



State of Wisconsin
Department of Health Services

Tony Evers, Governor
Karen Timberlake,
Secretary

**Advisory Notification of Calendar Year 2023
Contract Covering Social Services and Community Aids Allocations**

DATE: 10/12/2022

TO: County Board Chairpersons
County Departments of Community Programs Directors
County Departments of Developmental Disabilities Services Directors
County Departments of Human Services Directors
County Departments of Social Services Directors

FROM: Debra K. Standridge, Deputy Secretary
Office of the Secretary
Department of Health Services

10/13/2022

The purpose of this memo is to assist our county partners with their budget preparations by providing the calendar year (CY) 2023 Social Services and Community Aids Allocations for the Department of Health Services (DHS). The base State and County Grant Award Contract will establish a contractual relationship between your county agency and DHS.

Please see below for details regarding the basic county allocation (BCA) and the categorical programs. For reference, the following documents are posted on the [DHS State County webpage](#):

- This memorandum, which provides information regarding the CY 2023 Social Services and Community Aids Allocations; and
- The CY 2023 County Social Services and Community Aids Allocations spreadsheet, which lists the funds allocated to each of the programs below.

Open Public Participation Process

Counties must meet the requirements in Wis. Stat. § 46.031(3) for Departmental approval of an open public participation process. Contact your Area Administrator with any questions.

The Wisconsin Board for People with Developmental Disabilities (WBPDD)

Under Wis. Stat. § 51.437(7)(a), WBPDD has review and advisory responsibilities on community budgets and plans for programs affecting persons with developmental disabilities. The Board will issue instructions which enable it to carry out these responsibilities.

Basic County Allocation (561)

The CY 2023 allocations reflect the available federal funding. The basic county allocation is a block grant to counties for human services programs. The allocation is funded with 81 percent general purpose revenue (GPR), 12 percent federal Social Services Block Grant (SSBG), and 7 percent federal Temporary Assistance for Needy Family (TANF) funds. The preliminary CY 2023 basic county allocation award

level is based on the estimated FFY 23 SSBG award level; the actual award level depends on action by Congress for the federal fiscal year (FFY) 23 federal budget. There is no overall increase/decrease to the basic county allocation for CY 2023 compared to CY 2022.

BCA less Match (561)

This is the BCA with the State match portion of the BCA removed. If a county does not spend county matching funds, it is still eligible to receive the funds identified based upon reimbursable Community Aids expenses.

State Match/County Match (681)

This amount is based upon 9.89 percent of all match funds.

Total Match

This is the sum of all Community Aids funds which are subject to county match.

Community Mental Health (516)

County allocations are provided for Community Mental Health profile 516. Expenses reported on this profile in excess of the contract award will roll to Profile 561 (BCA) where payment shall be made in accordance with the established practice of that profile. The allocations for CY 2023 will be limited to three-twelfths of the contract with the balance paid after June 30, 2023, based upon reported costs up to the contract level.

Community Mental Health Services Block Grant (569)

Funding is unchanged from CY 2022.

Substance Abuse Prevention and Treatment Block Grant (SAPTBG) Primary Prevention Activities (570)

Starting in 2019, the Substance Abuse Prevention & Treatment Block Grant (SAPTBG) Community Aids program was split into three profiles. Profile 570 provides primary prevention services. A minimum of 20 percent of the SAPTBG community allocation funds must be set aside on primary prevention programs for individuals who do not require treatment for substance use disorder. Primary prevention programs are for individuals who do not require treatment for a substance use disorder. Such programs and activities may include education, mentoring, and other activities designed to reduce the risk of substance use disorders by individuals. Note: Early intervention activities and SBIRT (screening, brief intervention, and referral to treatment) are not eligible “primary prevention” programs or activities. The appendix clarifies the county responsibilities and includes contact information to assure counties and their subcontractors comply with the federal law.

Substance Abuse Prevention and Treatment Block Grant AODA Treatment and Other Services (545)

The SAPTBG Community Aids program has been split into three profiles. Profile 545 provides treatment and other services. SAPTBG Community Aids funds may be expended for substance use disorder treatment, and general (non-primary) prevention, early intervention, recovery support and training/system improvement programs and activities that are designed for or target persons with substance use disorders.

This category does **not** include programs and services that fall within the 20 percent Primary Prevention set aside category (Profile #570) or fall within the 10 percent Women’s Treatment set aside category (Profile 546). The appendix clarifies the county responsibilities and includes contact information to assure counties and their subcontractors comply with the federal law. Note: Treatment and Other Services (Profile 545) may be reduced for additional spending in Primary Prevention (Profile 570) and/or Women’s Treatment (Profile 546), but Primary Prevention (Profile 570) and Women’s Treatment (Profile 546) may not be reduced for additional spending in Treatment and Other Services (Profile 545). This ensures the minimum set asides for Primary Prevention (Profile 570) and Women’s Treatment (Profile 546) are met.

Substance Abuse Prevention and Treatment Block Grant AODA Women’s Treatment Services (546)

The SAPTBG Community Aids program has been split into three profiles. Profile 546 provides women’s treatment services. A minimum of 10 percent of the SAPTBG Community Aids funds must be set aside to provide comprehensive substance use disorder treatment, and general (non-primary) prevention and recovery support programs and services targeting women and their dependent children, including pregnant and postpartum women and their dependent children. This includes programs and services targeting pregnant women who inject drugs. This category does **not** include primary prevention programs or services targeting men or children. The appendix clarifies the county responsibilities and includes contact information to assure counties and their subcontractors comply with the federal law.

APS-Adult Protective Services (312)

The Adult Protective Services allocation is awarded to each county. Expenses reported on this profile in excess of the contract award will roll to Profile 561 (BCA) where payment shall be made in accordance with the established practice of that profile. These additional funds are available to be used for reimbursement of expenses incurred by the county for the purpose and services listed in the scope of work appendix. The allocations for January 1 in this profile include payments through June 30, 2023, are limited to six-twelfths of the contract with the balance paid after June 30, 2023, based on reported costs up to the contract level.

Non-Resident Emergency Detention - 997 (931)

A request for reimbursement of emergency detention services must be submitted on DHS Form F-20572—Request for State Public Funding for Non-Residents. Funds will be approved monthly on a person-by-person basis. Reimbursement will be made on CARS Profile 931.

Children’s Community Options Program (377) Wis. Stat. § 46.272

Funding and programmatic processes remains unchanged from CY 2022.

Birth to 3 (550)

Birth to 3 allocations will remain at the funding levels set in CY 2022. These allocation levels were agreed upon by the Wisconsin Counties Human Services Association (WCHSA).

Children’s Long-Term Support (CLTS) (877, 878, 882, and 923)

County CLTS administrative allocations (CARS 877/878) remain at the same levels that were established for CY 2022.

Coordinated Services Team Initiatives (515)

The CY 2023 estimated allocations per county is \$60,000 and all currently funded counties' funding is included in this memo. In addition, the Division of Care and Treatment Services will be issuing another request for applications to allow those counties not currently funded another opportunity to apply for funding in 2023. Any new contracts from that solicitation will be contracted separately.

Urban Youth Primary Substance Use Prevention (589)

The CY 2023 allocation per county is \$50,000. All currently funded counties who complete an approved work plan and budget will be funded in 2023. The purpose of these funds is to provide primary substance use prevention services for youth in grades K-12 in an urbanized area.

Intoxicated Driver Program – Supplemental/Emergency Funds (567)

Wis. Stat. § 20.435(5) appropriates funds for counties to cover unanticipated deficit for the treatment costs of impaired drivers. Counties may apply for these funds to offset their deficits. The Division of Care and Treatment Services will issue a numbered memo in the fall of 2023 when the revenue is made available to request these funds.

The allocation for each county will initially be \$0. After the completion of the request for application process, the Division will provide contract amendments to each county awarded the supplemental funds.

Methamphetamine Treatment Grant (544)

Methamphetamine Treatment grants will be used to fund matrix model contingency management and other evidence-based treatment services approved by the contract administrator. Counties receiving these additional funds will require a separate work plan and budget regarding evidence-based treatment services for methamphetamine contracts.

Questions

If you have any questions, please contact your [DHS Area Administration Office](#).