



State of Wisconsin
Department of Health Services

Tony Evers, Governor
 Karen Timberlake,
 Secretary

**Advisory Notification of Calendar Year 2022
 Contract Covering Social Services and Community Aids Allocations**

DATE: 10/15/2021

TO: County Board Chairpersons
 County Departments of Community Programs Directors
 County Departments of Developmental Disabilities Services Directors
 County Departments of Human Services Directors
 County Departments of Social Services Directors

FROM: Debra K. Standridge, Deputy Secretary
 Office of the Secretary
 Department of Health Services

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 A blue ink signature of Debra K. Standridge, consisting of the letters 'DKS' in a stylized, cursive font.

10/15/2021

The purpose of this memo is to assist our county partners with their budget preparations by providing the calendar year (CY) 2022 Social Services and Community Aids Allocations for the Department of Health Services (DHS). The base State and County Grant Award Contract will establish a contractual relationship between your county agency and DHS.

Please see below for details regarding the basic county allocation (BCA) and the categorical programs. For reference, the following documents are posted on the [DHS State County webpage](#):

- This memorandum, which provides information regarding the CY 2022 Social Services and Community Aids Allocations; and
- The CY 2022 County Social Services and Community Aids Allocations spreadsheet, which lists the funds allocated to each of the programs below.

Open Public Participation Process

Counties must meet the requirements in Wis. Stat. § 46.031(3) for Departmental approval of an open public participation process. Contact your Area Administrator with any questions.

The Wisconsin Board for People with Developmental Disabilities (WBPDD)

Under Wis. Stat. § 51.437(7)(a), WBPDD has review and advisory responsibilities on community budgets and plans for programs affecting persons with developmental disabilities. The Board will issue instructions which enable it to carry out these responsibilities.

Basic County Allocation (561)

The CY 2022 allocations reflect the available federal funding. The basic county allocation is a block grant to counties for human services programs. The allocation is funded with 81 percent general purpose revenue (GPR), 12 percent federal Social Services Block Grant (SSBG), and 7 percent federal Temporary Assistance for Needy Family (TANF) funds. The preliminary CY 2022 basic county allocation award level is based on the estimated FFY 22 SSBG award level; the actual award level depends on action by Congress for the federal fiscal year (FFY) 22 federal budget. The overall increase to the basic county allocation for CY 2022 is estimated to be .013 percent compared to CY 2021.

BCA less Match (561)

This is the BCA with the State match portion of the BCA removed. If a county does not spend county matching funds, it is still eligible to receive the funds identified based upon reimbursable Community Aids expenses.

State Match/County Match (681)

This amount is based upon 9.89 percent of all match funds.

Total Match

This is the sum of all Community Aids funds which are subject to county match.

Community Mental Health (516)

County allocations are provided for Community Mental Health profile 516. Expenses reported on this profile in excess of the contract award will roll to Profile 561 (BCA) where payment shall be made in accordance with the established practice of that profile. The allocations for CY 2022 will be limited to three-twelfths of the contract with the balance paid after June 30, 2022, based upon reported costs up to the contract level.

Community Mental Health Services Block Grant (569)

Funding is unchanged from CY 2021.

Substance Abuse Prevention and Treatment Block Grant (SAPTBG) Primary Prevention Activities (570)

Starting in 2019, the Substance Abuse Prevention & Treatment Block Grant (SAPTBG) Community Aids program was split into three profiles. Profile 570 provides primary prevention services. A minimum of 20 percent of the SAPTBG community allocation funds must be set aside on primary prevention programs for individuals who do not require treatment for substance use disorder. Primary prevention programs are for individuals who do not require treatment for a substance use disorder. Such programs and activities may include education, mentoring, and other activities designed to reduce the risk of substance use disorders by individuals. Note: Early intervention activities and SBIRT (screening, brief intervention, and referral to treatment) are not eligible “primary prevention” programs or activities. The appendix clarifies the county responsibilities and includes contact information to assure counties and their subcontractors comply with the federal law.

Substance Abuse Prevention and Treatment Block Grant AODA Treatment and Other Services (545)

The SAPTBG Community Aids program has been split into three profiles. Profile 545 provides treatment and other services. SAPTBG Community Aids funds may be expended for substance use disorder treatment, and general (non-primary) prevention, early intervention, recovery support and training/system improvement programs and activities that are designed for or target persons with substance use disorders. This category does **not** include programs and services that fall within the 20 percent Primary Prevention set aside category (Profile #570) or fall within the 10 percent Women’s Treatment set aside category (Profile 546). The appendix clarifies the county responsibilities and includes contact information to assure counties and their subcontractors comply with the federal law.

Substance Abuse Prevention and Treatment Block Grant AODA Women’s Treatment Services (546)

The SAPTBG Community Aids program has been split into three profiles. Profile 546 provides women’s treatment services. A minimum of 10 percent of the SAPTBG Community Aids funds must be set aside to provide comprehensive substance use disorder treatment, and general (non-primary) prevention and

recovery support programs and services targeting women and their dependent children, including pregnant and postpartum women and their dependent children. This includes programs and services targeting pregnant women who inject drugs. This category does **not** include primary prevention programs or services targeting men or children. The appendix clarifies the county responsibilities and includes contact information to assure counties and their subcontractors comply with the federal law.

APS-Adult Protective Services (312)

The Adult Protective Services allocation is awarded to each county. Expenses reported on this profile in excess of the contract award will roll to Profile 561 (BCA) where payment shall be made in accordance with the established practice of that profile. These additional funds are available to be used for reimbursement of expenses incurred by the county for the purpose and services listed in the scope of work appendix. The allocations for January 1 in this profile include payments through June 30, 2022, are limited to six-twelfths of the contract with the balance paid after June 30, 2022, based on reported costs up to the contract level.

Non-Resident Emergency Detention - 997 (931)

A request for reimbursement of emergency detention services must be submitted on DHS Form F-20572—Request for State Public Funding for Non-Residents. . Funds will be approved monthly on a person-by-person basis. Reimbursement will be made on CARS Profile 931.

Children’s Community Options Program (377) Wis. Stat. § 46.272

Language regarding use of Children's Community Options Program (CCOP) funding as match for Children's Long-Term Support (CLTS) Program services has been updated to reflect recent changes in CLTS funding structure and how the CLTS program collects maintenance of effort requirements. The Department is no longer using CLTS authorizations and service data to determine when CCOP funding is used as match for CLTS services; instead CCOP funding used as CLTS match will be reported as part of the annual CCOP reconciliation.

Birth to 3 (550)

Birth to 3 allocations have been adjusted to account for budget changes in the Birth to 3 program and have been set at the allocation levels agreed upon by the Wisconsin Counties Human Services Association (WCHSA).

Children’s Long-Term Support (CLTS) (877, 878, 882, and 923)

The Department is changing the "CLTS Waiver Program" name to "CLTS Program" and the contract has been adjusted to reflect this. CLTS remains a federally approved waiver program despite the change in name.

The CLTS Program is maintaining the changes to the CLTS service allocation structure that were implemented in CY 2021. County CLTS administrative allocations (CARS 877/878) remain at the same levels that were established for CY 2021.

Coordinated Services Team Initiatives (515)

The CY 2022 estimated allocations per county is \$60,000 and all currently funded counties’ funding is included in this memo. In addition, the Division of Care and Treatment Services will be issuing another request for applications to allow those counties not currently funded another opportunity to apply for funding in 2022. Any new contracts from that solicitation will be contracted separately.

Urban Youth Primary Substance Use Prevention (589)

The CY 2022 allocation per county is \$50,000. All currently funded counties who complete an approved work plan and budget will be funded in 2022. The purpose of these funds is to provide primary substance use prevention services for youth in grades K-12 in an urbanized area.

Intoxicated Driver Program – Supplemental/Emergency Funds (567)

Wis. Stat. § 20.435(5) appropriates funds for counties to cover unanticipated deficit for the treatment costs of impaired drivers. Counties may apply for these funds to offset their deficits. The Division of Care and Treatment Services will issue a numbered memo in the fall of 2020 when the revenue is made available to request these funds.

Counties will be required to submit a request in the same way as in previous years. However, in 2022, the Division is incorporating these funds in the State County contract process. The allocation for each county will initially be \$0. After the completion of the request for application process, the Division will provide contract amendments to each county awarded the supplemental funds.

Methamphetamine Treatment Grant (544)

Methamphetamine Treatment grants will be used to fund matrix model contingency management and other evidence-based treatment services approved by the contract administrator. Counties receiving these additional funds will require a separate work plan and budget regarding evidence based treatment services for methamphetamine contracts.

Room and Board Residential Substance Use Disorder (RSUD) McKinsey (548)

The Room and Board RSUD McKinsey funds allow counties to pay for uncovered room and board expenses associated with individuals who have Medicaid (MA), have an opioid use disorder, and are in need of residential substance use disorder treatment. The Division of Care and Treatment Services will issue a numbered memo for counties to request these funds prior to or early in the calendar year. Each contract will initially be \$0. After completion of the request for application process, the Division will provide contract amendments to each county based on projected need and available funding.

Temporary Assistance to Needy Families (TANF) Alcohol and Other Drug Abuse (AODA) Treatment County (535)

These additional funds will be used by the county only for the following purposes and under the following service conditions: In accordance with your application submitted under statewide solicitation of grant applications for Temporary Assistance for Needy Families (TANF) and community-based alcohol and other drug abuse treatment programs. All of these additional GPR funds must be used by the county for substance use disorder services for TANF-eligible individuals and their families, parents with minor child(ren) who reside in the household, pregnant women, and non-custodial parents of minor children, involved in multiple systems and in need of treatment for substance use disorder.

Older Americans Act Title IIIC-1 Congregate Dining (560355)

Profile 560355 is to replace profile 560350. This change is due to a change in the funding schedule for state General Purpose Revenue (GPR). GPR will no longer be limited to 4/12ths paid prior to 7/1/2022, but instead will have 6/12ths paid prior to 7/1/2022.

Questions

If you have any questions, please contact your [DHS Area Administration Office](#).