



State of Wisconsin
Department of Health Services

Tony Evers, Governor
Kirsten Johnson, Secretary

January 6, 2025

Kathy Blumenfeld
Secretary-designee
Department of Administration
101 E. Wilson Street, 10th
Floor Madison, WI 53703

Dear Secretary Blumenfeld:

I am pleased to submit a report on expenditures made by the agency during the preceding fiscal year from nonfederal funds received as gifts, grants, bequests, or devises as required by Wis. Stat. § 20.907(1m). The expenditure report is enclosed.

Sincerely,

A handwritten signature in blue ink that reads "Kirsten Johnson".

Kirsten L. Johnson
Secretary-designee

Attachment



Department of Health Services
Report of Non-Federal Gift and Grant Expenditures
Fiscal Year 2024

| Statutory Reference | Numeric | Project | Purpose/Program | SFY2024 Expenditures |
|---------------------|-------------|-----------------|-------------------------------------|----------------------|
| s.20.435(1)(i) | 13300 | 435001000000473 | HIV Aids ADAP Rebate Prog | 22,662,042.05 |
| | 13300 | 435001000000474 | HIV ADAP Supp Rebate Prog | 753,917.89 |
| | 13300 | 435001000000651 | Pink Cap Breast Cancer | 1,536.86 |
| | 13300 | 4350010000WIC23 | WIC FFY23 | 5,432.68 |
| | 13300 | 435001023000052 | Organ Donor Program MA FFY23 | 2,539.49 |
| | 13300 | 435001024000052 | Organ Donor Program MA FFY24 | 27,253.62 |
| | 13300 | 435001BRTSPOT23 | NACDD BRIGHT SPOT | 142,960.84 |
| | 13300 | 435001CHGLAB023 | Change Lab Curriculum | 21,151.79 |
| | 13300 | 435001DELTADENT | Delta Dental - Oral Hlth Prgm | 638,940.67 |
| | 13300 | 435001DPPLIFEMA | Diabetes Prev Prgm Lifestyle Change | 89,484.30 |
| | 13300 | 435001HEPCMCW23 | Hepatitis C Diag & Tx - MCW | 48,483.07 |
| | 13300 | 435001PRAMSSDOH | CSTE PRAMS SDOH questionnaire | 30,000.00 |
| | 13300 | 435001UWBRFSTOB | BRFS Tobacco module | 29,324.66 |
| | 13300 | 435001UWSUD2022 | UW DATA OHI | 820.92 |
| | 13300 | 435001WICTUFT23 | WIC THIS (TELEHEALTH) TUFT UNI | 484,557.52 |
| | | | | <u>24,938,446.36</u> |
| s.20.435(2)(i) | 23300 | 435002CWC_RTf | 233_RES_TRST_FD (000) | 36,962.69 |
| | 23300 | 435002CWC_SCHNY | 233 Bonnie Schnyder Trust | 2,371.00 |
| | 23300 | 435002MMHI_PTF | 233 Patient Trust Fund (000) | 3,596.08 |
| | 23300 | 435002NWC_BETKE | 233 Lillian Bethke Trust (591) | 21,897.68 |
| | 23300 | 435002PACT_MMHI | MMHI PACT Donations (734) | 2,900.00 |
| | 23300 | 435002SWC_GIFTS | 233 Gifts & Bequests-Gen (000) | 2,529.79 |
| | 23300 | 435002WMHI_EVNT | 233 Special Events (712) | 8,695.37 |
| | | | | <u>78,952.61</u> |
| s.20.435(5)(i) | 53400 | 435005000000405 | BHSIS MH TRMT SVS Data | 11,138.23 |
| | 53400 | 435005000000421 | OARS Reint WRC: DOC MOU | 52.51 |
| | 53400 | 435005000000603 | BHSIS SSA 16 | 635.64 |
| | 53400 | 435005TTI_MH_23 | Training Crisis Staff | 133,236.56 |
| | | | <u>145,062.94</u> | |
| s.20.435(8)(i) | 83300 | 43500800JUULSET | JUUL Settlement | 1,432,999.99 |
| | 83300 | 4350082WELLNESS | ETF WELLNESS | 3,470.55 |
| | 83300 | 435008OPDISTRJJ | Opioid Settlement JJ Distrib | 9,030,024.94 |
| | 83300 | 435008OPIOIDSET | Opioid Settlement McKinsey | 609,131.44 |
| | | | <u>11,075,626.92</u> | |
| | Grand Total | | | 36,238,088.83 |

Acronyms

ADAP Aids Drug Assitance Program

| | |
|--------|---|
| AFIX | Assessment, Feedback, Incentive and Information Exchange |
| AIM | Association of Immunization Managers |
| ASTHO | Association of State and Territorial Health Officials |
| BHSIS | Behavioral Health Services Information System |
| BRFS | Behavioral Risk Factor Survey |
| CARES | Client Assistance for Re-employment and Economic Support |
| CDC | Centers for Disease Control and Prevention |
| CHAW | Children's Health Alliance of Wisconsin |
| CSTE | Council of State and Territorial Epidemiologists |
| CWC | Central Wisconsin Center |
| ETF | Employee Trust Funds |
| HIV | Human Immunodeficiency Virus |
| HP | Hewlett Packard |
| MA | Medicaid/Medicare |
| MCW | Medical College of Wisconsin |
| MH | Mental Health |
| MMHI | Mendota Mental Health Institute |
| MMRIA | |
| NACDD | National Association of Chronic Disease Directors |
| NEHA | National Environmental Health Association |
| NWC | Northern Wisconsin Center |
| PACT | Program of Assertive Community Treatment |
| RW MCW | Ryan White contract with the Medical College of Wisconsin |
| SSA | Social Security Administration |
| SWC | Southern Wisconsin Center |
| TUFT | TUFTS university in Boston |
| UNC | University of North Carolina |
| WIC | Women, Infants, and Children |
| WMHI | nebago Mental Health Institute |