



State Funding for Public Health

Office of Policy and Practice Alignment
Division of Public Health



Goals for Presentation

- Understand the State Biennial Budget Development Cycle
- Understand funding sources for State Public Health Services
- Understand the Community Aids Reporting System (CARS)



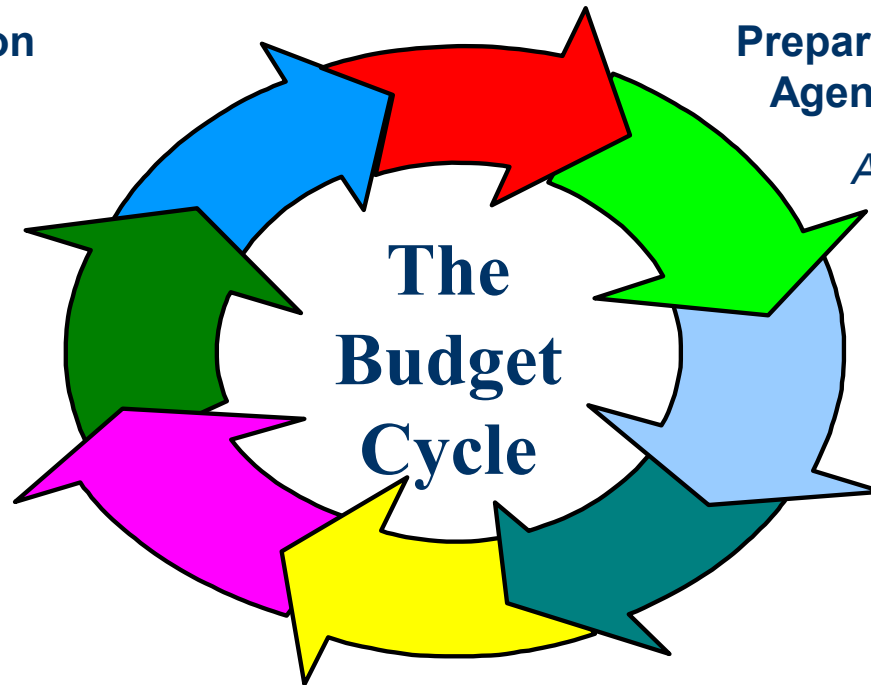
State Budget Cycle

Governor's Vetoes on Budget Bill

Summer

Legislative Enactment of Budget Bill

Summer



Preparation and Submittal of Agency Budget Requests

April to September

Review by DOA, Preparation & Submittal of Governor's Budget

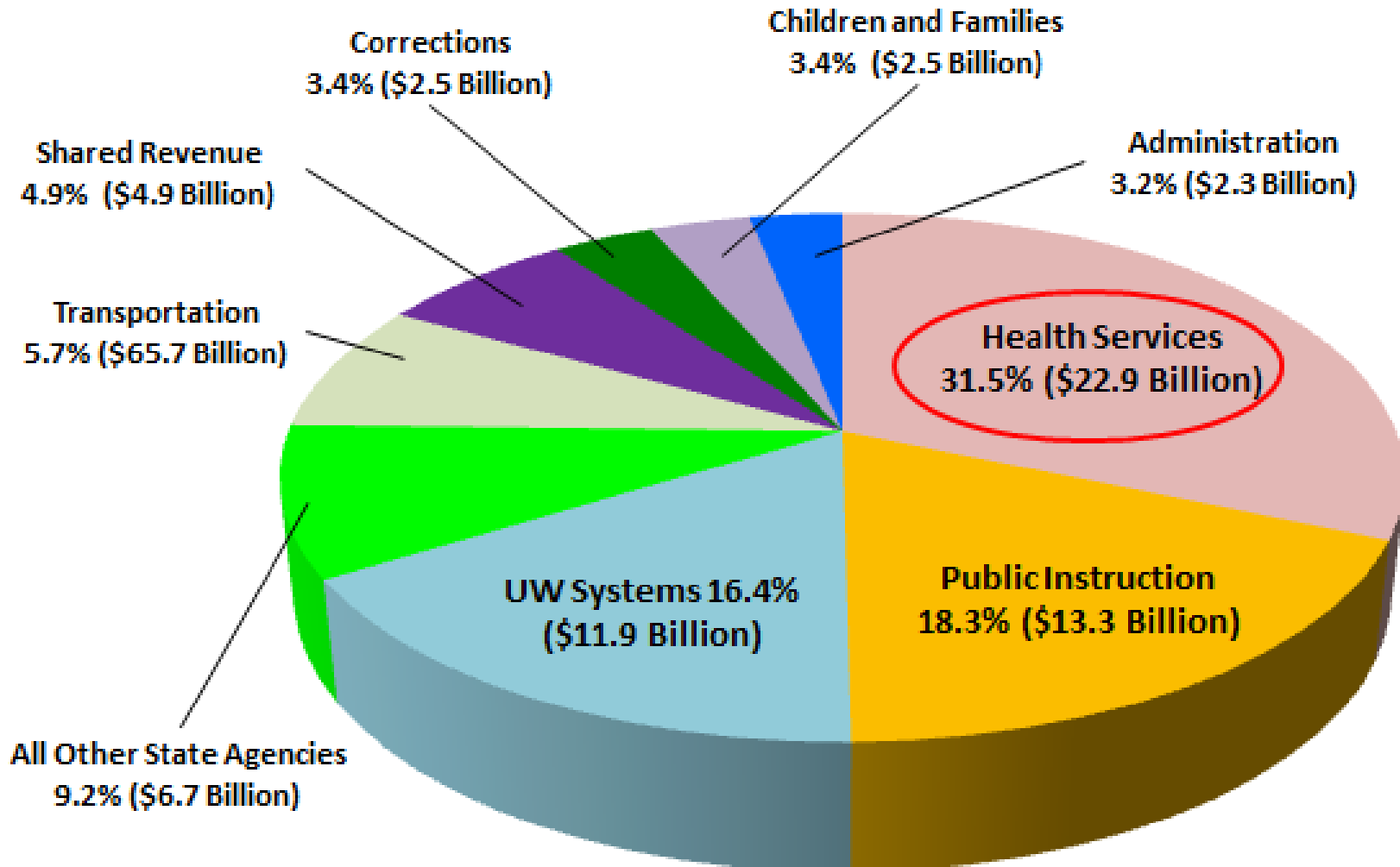
September to February

Consideration of Executive Budget Bill by JFC

February through June



2015-17 Wisconsin Budget by State Agency (\$72.7 Billion)

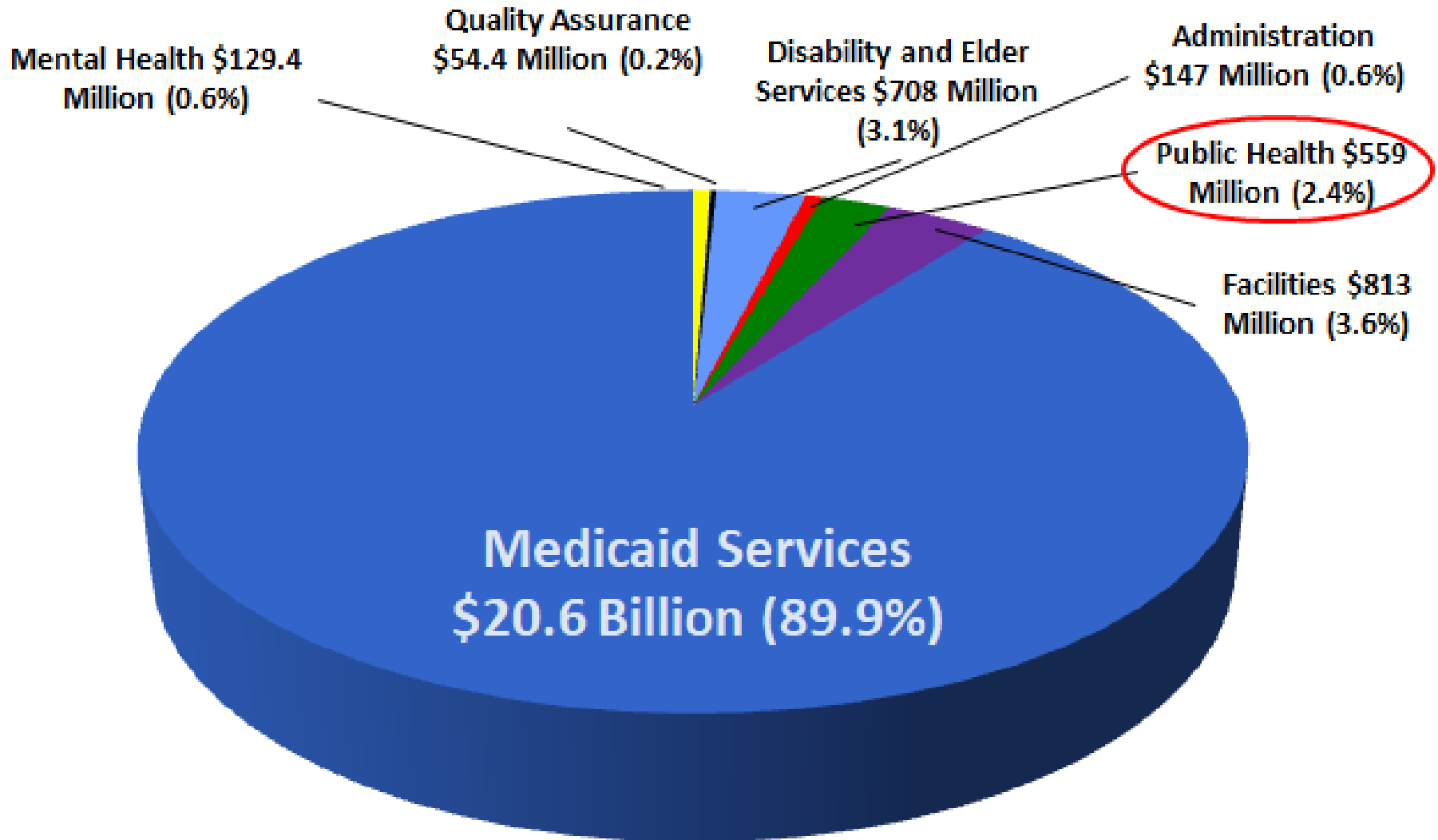




Department of Health Services

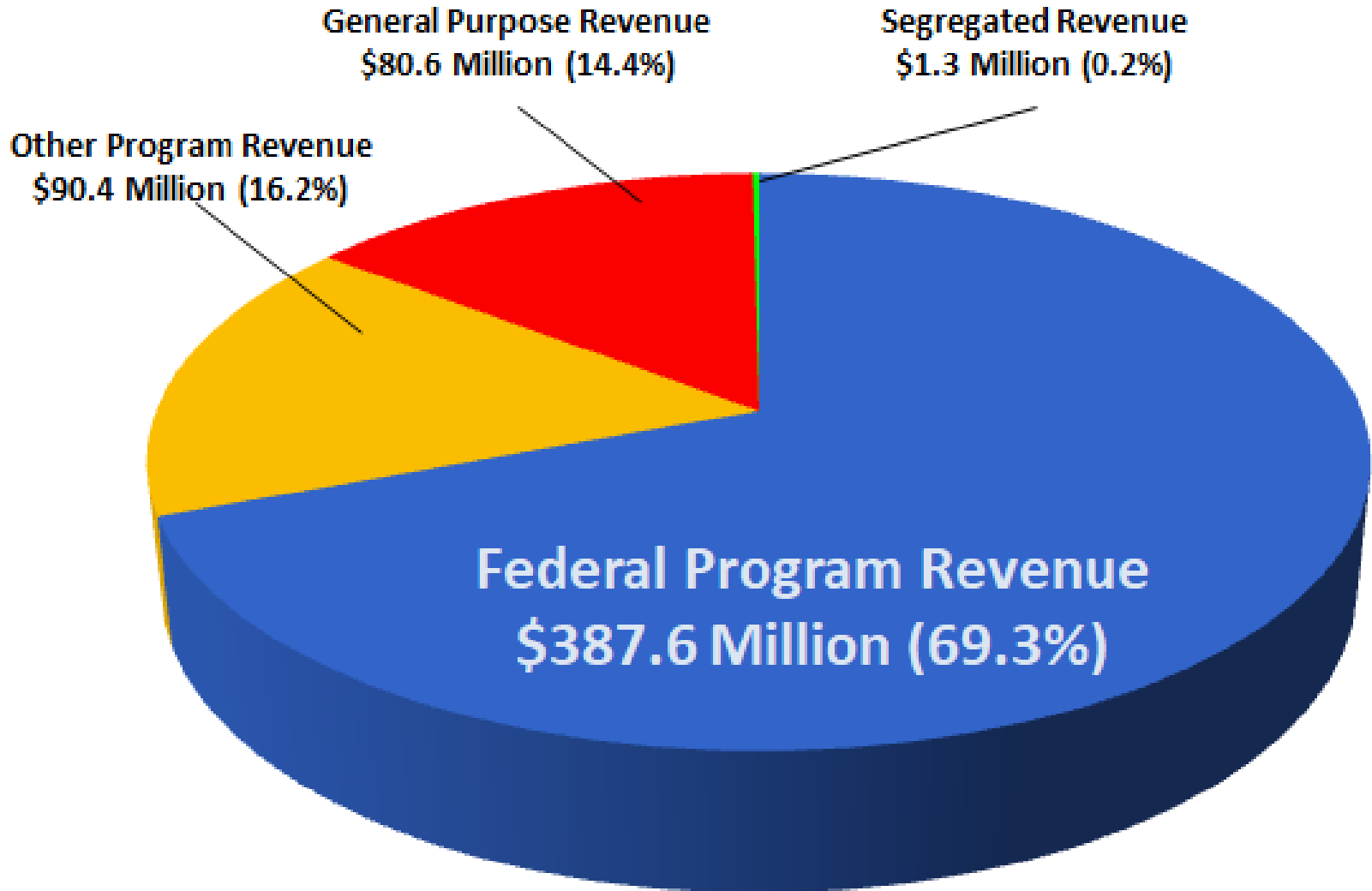


2015-17 DHS Budget by Division (Total Biennial Budget = \$22.9 Billion)





2015-17 DPH Budget by Source of Funds (Total Budget = \$ 559.2 Million)





Program Revenue Fees Examples

- Vital Records Fees
- Radiation Protection
- Congenital Disorders
- Gifts and Grants



Segregated Program Revenue Examples

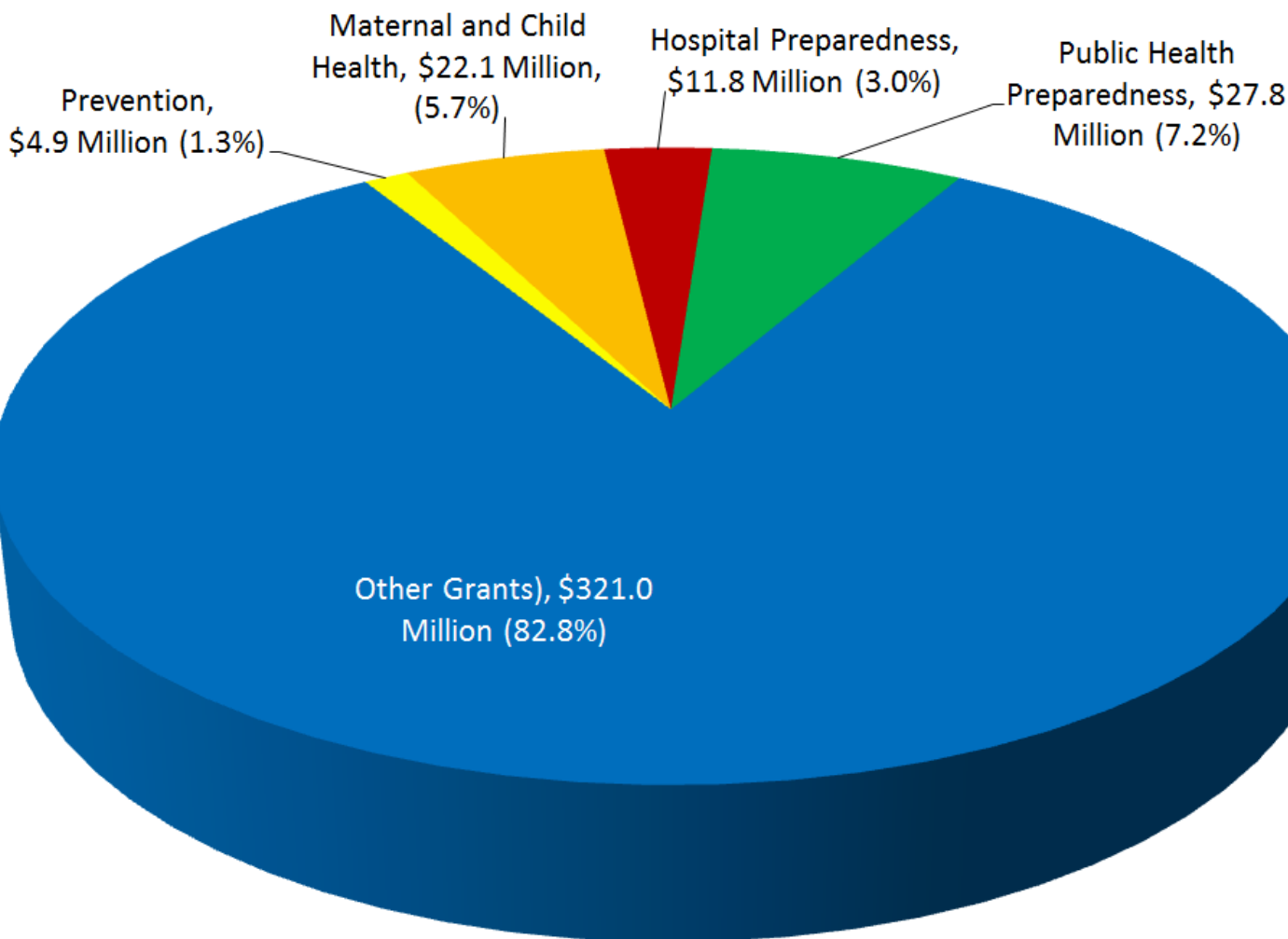
- Funding from other State Agencies
- Tribal Gaming Revenue



General Purpose Revenue Examples

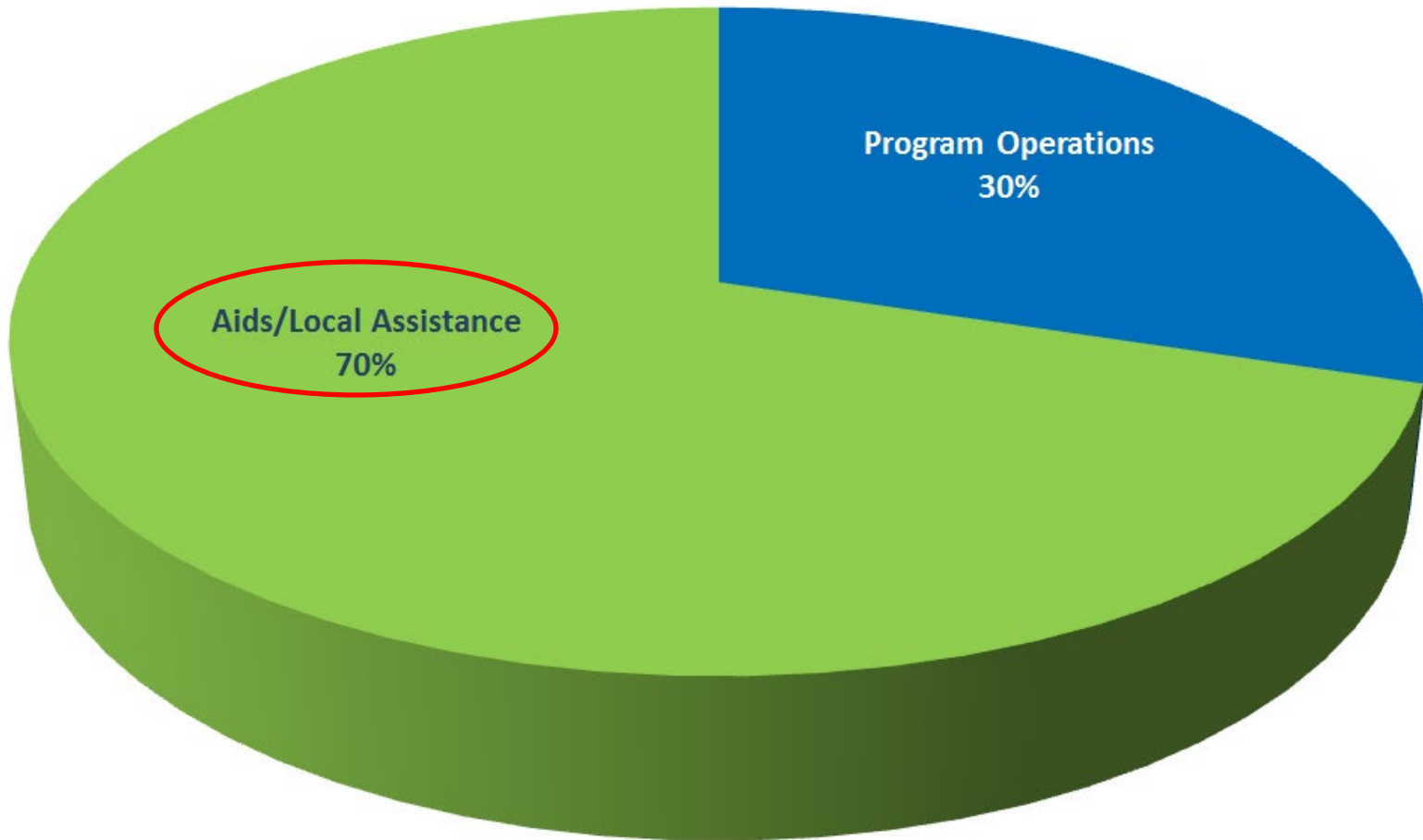
- State Operations
- Earmarked for HIV/Aids
- Workplace Wellness Grants
- Lead Exposure and Poisoning Aids
- Dispensaries and Drugs
- Tobacco Use Control
- Well Woman

2015-17 DPH Federal Funding by Type of Grant (\$387.6 Million)





2015-17 DPH Budget by Program Operations & Aids/Local Assistance – Act 55 (Total Budget = \$559.2 Million)





Community Aids Reporting System (CARS)

- CARS is the system for processing contracts and reimbursing expenses for local agencies
- The system records all expenditures from the county and non-county providers



How CARS Payments Work

- The Payment Process Starts with Signed Contracts
- DHS program units prepare and negotiate contracts
- Program staff send signed contracts for entry into the CARS system



Contract Information is Entered into the CARS System

- Annually there are over 500 providers
- With contracts totaling almost \$1.2 Billion



Expenditure Reports Trigger Reimbursements

- Providers report costs to the CARS Unit.
- Reports are due one month after the end of the month for which the report is being submitted



Expenditure Reports Trigger Reimbursements

- CARS staff execute monthly payments
- The Bureau of Fiscal Services transmits payment data files to the Department of Administration (DOA) to cut checks. The Department of Health Services (DHS) mails the checks to the providers.



For More Information on CARS

- <https://www.dhs.wisconsin.gov/cars/cars-payments.htm>
- <https://www.dhs.wisconsin.gov/cars/index.htm>



Questions

