

BRITS UPDATES

STAFFING ISSUE

The DCF BRITS Application Development team lost 2 full-time senior-level developers in July. Two (2) full-time junior-level developers remain and will continue work on Phase II development.

The loss of technical experience and project knowledge, in addition to halving the number of development resources so close to go-live, will prevent us from meeting the planned Phase II release date in November 2022.

Recruitment is underway for the 2 open senior developer positions.

PHASE II TIMELINE UPDATE

A new project plan has been created after re-evaluating the project scope, quantity of remaining development tasks, workload capacity of the currently available development resources, and other scheduling considerations (holidays, IT code freezes, tax season, and business partner availability for User Acceptance Testing and training).

The key milestones are:

- Development will continue through April 2023.
- User Acceptance Testing will be conducted from April to May 2023.
- Phase II will now be released in June 2023. 9 (June 5, 2023)