

Postponed Projects to Address Budget Limits & Resource Constraints

(1) Projects postponed to SFY23 to address budget limits.

Projects were selected due to earlier status/phase and flexible release dates.

(2) Pre-Certification Review shifts to 4/23/22 due to resource constraints.

Pre-Certification Review release postponed from 2/26/22 to 4/23/22 release due to resource constraints affecting schedule.

IE Remediation release slated for 4/30/22 moves up by one week to 4/23/22 to align with scheduled release for Overpayment Reduction and COVID Data Dashboard.

(1) Project Name	Original Release Date	New Release Date	Status / Phase
Migration from Mainframe: Audit	Jun-22	Oct-22	Planning
Migration from Mainframe: IVA/IVD & Data Exchange	Jun-22	Oct-22	Not Started
Overpayment Calculation	Jun-22	Oct-22	Planning
Security: Enhancing CARES Audit Logging	Jun-22	Oct-22	Planning
ALM Tools Modernization	Sep-22	Jan/Feb-23	Planning
Migration from Mainframe: SeniorCare	Oct-22	Feb-23	Planning
MyACCESS Additional Enhancements	Oct-22	TBD	Not Started
Lobby Queue Management System	Oct-22	Removed	N/A
SSA Data Exchange Research	Not Determined	TBD	Not Started
Migration from Mainframe: Alerts & Messaging	Feb-23	Jun-23	Not Started
Migration from Mainframe: CTS Manual Issuance & Other Override	Feb-23	Jun-23	Not Started

(2) Project Name	Original Release Date	New Release Date	Status / Phase
Pre-Certification Review	Feb-22	Apr-22 (4/23/22)	System Testing
IE Remediation	Apr-22 (4/30/22)	Apr-22 (4/23/22)	Construction

Next steps: Re-baseline phase-level timelines based on updated release dates; impacted projects will communicate new schedule with workgroups