

## Tentative Timeline for the 2025 DPH LPHD Consolidated Contract Process

<b><u>Activity:</u></b>	<b><u>Date:</u></b>
• Estimated program funding amounts due to Bureau of Operations.....	July 12, 2024
• Consolidated Grid responses due from programs.....	July 12, 2024
• Letter to Local Health Departments from DPH Deputy Administrators Anna and Jonette.....	July 26, 2024
• LHD levels/mergers confirmed with OPPA for 2025 contract year.....	August 2, 2024
• Identify fiscal agent for other LHDs (related to funds transfers).....	August 16, 2024
• LHD decisions on “Right of First Refusal” of funds.....	August 16, 2024
(Note: Programs can consult with Regional Office Directors for historical information.)	
• Program Template Objectives, Boundary Statements, and Quality Criteria due to Bureau of Operations.....	August 16, 2024
• All pre-packets to Bureau of Operations for CARS approval.....	August 16, 2024
* All funding going out as a part of the DPH Consolidated Contract will require a Scope of Work (SOW), if program objectives are not negotiated in GAC.	
• Begin posting contracting process information on the web.....	August 30, 2024
• Base funding program allocations entered in GAC; LHDs begin entering 2025 objectives into GAC and negotiating objectives with contract monitors.....	September 20, 2024
• DPH and LHD negotiations should be completed.....	November 8, 2024
• Bureau of Operations sends electronic contract packages to BPC for DocuSign processing.....	December 6, 2024
• Local agencies complete DocuSign signature process.....	No later than March 4, 2025
• CARS Payments Begin (reimbursement report for January expenses due approx. 3/8/25).....	April 4, 2025

*Note: All Tribal funding will be distributed by the DHS Tribal Affairs Office according to their consolidated contracting procedures.*