



TIMELINE FOR THE CY 2023 CONSOLIDATED CONTRACT PROCESS

Activity:

Date:

- Estimated program funding amounts due to Bureau of Operations June 30, 2022
- Letter to Local Health Departments from DPH Deputy Administrators Anna and Jonette August 30, 2022
- Identify fiscal agent for other LHDs (related to funds transfers) September 9, 2022
- LHD decisions on “Right of First Refusal” of funds
(Note: Programs can consult with Regional Office Directors for historical information.) September 9, 2022
- Program Template Objectives, Boundary Statements, and Quality Criteria due to Bureau of Operations July 22, 2022
- LHD levels/mergers confirmed for 2023 contract year and Consolidated Grid responses due from programs July 22, 2022
- Begin posting contracting process information on the web August 26, 2022
- All pre-packets to Bureau of Operations for CARS approval September 9, 2022
 - * All funding going out as a part of the DPH Consolidated Contract will require a Scope of Work (SOW), if program objectives are not negotiated in GAC
- Most program allocations entered into GAC; LHDs begin entering 2023 objectives into GAC and negotiating objectives with contract monitors September 23, 2022
- DPH and LHD negotiations should be completed November 18, 2022
- Bureau of Operations sends electronic contract packages to BPC for DocuSign processing December 16, 2022
- Local agencies complete DocuSign signature process No later than March 3, 2023
- CARS Payments Begin (reimbursement report for January expenses due approx. 3/8/23) April 6, 2023

** Note: All Tribal funding will be distributed by the DHS Tribal Affairs Office according to their consolidated contracting procedures.*