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| **STATE OF WISCONSIN**  **DEPARTMENT OF HEALTH SERVICES**  Division of Care and Treatment Services  Wis. Stats. 46.973, 51.45(4)(i), & 51.42(3)(ar)(15)  F-20389 (09/2016) |  | | | | | **FOR DHS USE ONLY** | | | | | | |
|  | | | | | CARS Profile #: | | | |  | | |
|  | | | | | CARS Agency #: | | | |  | | |
|  | | | | | CARS Agency Type: | | | |  | | |
|  | | | | | CA Approval | | | | Initials | | Date |
| **DCTS PROGRAM PERFORMANCE REPORT** | | | | | | | | | | | | |
| **Use the TAB key to move through this form.** | | | | | | | | | | | | |
| **PROJECT INFORMATION** | | | | | | | | | | | | |
| **Project Title** | | | | **Report Period** | | | | | | | | |
|  | | | | **From:** |  | | | **Through:** |  | | | |
| **Name - Agency** | | | | | | | | | | | | |
| Street Address | | City | | | | | State | | | | Zip Code | |
| Name - Primary Contact | | Telephone Number  (     ) | Email Address | | | | | | | | | |
| **TIMETABLE PROGRESS NARRATIVE** | | | | | | | | | | | | |
| 1. Describe the overall progress on project work plan. | | | | | | | | | | | | |

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| 2. Describe any problems or delays the project is experiencing and plans or efforts undertaken to resolve them. |

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| 3. Describe any identified project needs (e.g., set up formal client waiting list, technical assistance and / or training needs, budget revisions, no-cost extension, new or modified service component) |

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| **WORK PLAN, PROGRESS AND RESULTS** | | | | | |
| Copy and paste each project goal and its related objectives from your most recent **DCTS Annual Grant Agreement, Exhibit 1**. In the results table below each objective, identify the activities undertaken during this report period and the progress made towards accomplishing them and provide the data and/or results of your activities. | | | | | |
| **Goal 1:** | | | | | |
| Objective 1 | | Related Activities | Timelines | How Success will be Determined | |
| 1. | | 1. | 1. | 1. | |
|  | | 2. | 2. | 2. | |
| Activities Undertaken during Report Period and Progress Made | | | Results | | |
| 1. | | | 1. | | |
| 2. | | | 2. | | |
|  | | | | | |
| Objective 2 | Related Activities | | Timelines | How Success will be Determined | |
| 1. | 1. | | 1. | 1. | |
|  | 2. | | 2. | 2. | |
| Activities Undertaken during Report Period and Progress Made | | | Results | | |
| 1. | | | 1. | | |
| 2. | | | 2. | | |
|  | | | | | |
| Objective 3 | | Related Activities | Timelines | How Success will be Determined | |
| 1. | | 1. | 1. | 1. | |
|  | | 2. | 2. | 2. | |
| Activities Undertaken during Report Period and Progress Made | | | Results | | |
| 1. | | | 1. | | |
| 2. | | | 2. | | |
|  | | | | | |
| Objective 4 | | Related Activities | Timelines | How Success will be Determined | |
| 1. | | 1. | 1. | 1. | |
|  | | 2. | 2. | 2. | |
| Activities Undertaken during Report Period and Progress Made | | | Results | | |
| 1. | | | 1. | | |
| 2. | | | 2. | | |
|  | | | | | |
| **Goal 2:** | | | | | |
| Objective 1 | | Related Activities | Timelines | How Success will be Determined | |
| 1. | | 1. | 1. | 1. | |
|  | | 2. | 2. | 2. | |
| Activities Undertaken during Report Period and Progress Made | | | Results | | |
| 1. | | | 1. | | |
| 2. | | | 2. | | |
|  | | | | | |
| Objective 2 | Related Activities | | Timelines | How Success will be Determined | |
| 1. | 1. | | 1. | 1. | |
|  | 2. | | 2. | 2. | |
| Activities Undertaken during Report Period and Progress Made | | | Results | | |
| 1. | | | 1. | | |
| 2. | | | 2. | | |
|  | | | | | |
| Objective 3 | | Related Activities | Timelines | How Success will be Determined | |
| 1. | | 1. | 1. | 1. | |
|  | | 2. | 2. | 2. | |
| Activities Undertaken during Report Period and Progress Made | | | Results | | |
| 1. | | | 1. | | |
| 2. | | | 2. | | |
|  | | | | | |
| Objective 4 | | Related Activities | Timelines | How Success will be Determined | |
| 1. | | 1. | 1. | 1. | |
|  | | 2. | 2. | 2. | |
| Activities Undertaken during Report Period and Progress Made | | | Results | | |
| 1. | | | 1. | | |
| 2. | | | 2. | | |
|  | | | | | |
| **Goal 3:** | | | | | |
| Objective 1 | | Related Activities | Timelines | How Success will be Determined | |
| 1. | | 1. | 1. | 1. | |
|  | | 2. | 2. | 2. | |
| Activities Undertaken during Report Period and Progress Made | | | Results | | |
| 1. | | | 1. | | |
| 2. | | | 2. | | |
|  | | | | | |
| Objective 2 | Related Activities | | Timelines | How Success will be Determined | |
| 1. | 1. | | 1. | 1. | |
|  | 2. | | 2. | 2. | |
| Activities Undertaken during Report Period and Progress Made | | | Results | | |
| 1. | | | 1. | | |
| 2. | | | 2. | | |
|  | | | | | |
| Objective 3 | | Related Activities | Timelines | How Success will be Determined | |
| 1. | | 1. | 1. | 1. | |
|  | | 2. | 2. | 2. | |
| Activities Undertaken during Report Period and Progress Made | | | Results | | |
| 1. | | | 1. | | |
| 2. | | | 2. | | |
|  | | | | | |
| Objective 4 | | Related Activities | Timelines | How Success will be Determined | |
| 1. | | 1. | 1. | 1. | |
|  | | 2. | 2. | 2. | |
| Activities Undertaken during Report Period and Progress Made | | | Results | | |
| 1. | | | 1. | | |
| 2. | | | 2. | | |
|  | | | | | |
| **Goal 4:** | | | | | |
| Objective 1 | | Related Activities | Timelines | How Success will be Determined | |
| 1. | | 1. | 1. | 1. | |
|  | | 2. | 2. | 2. | |
| Activities Undertaken during Report Period and Progress Made | | | Results | | |
| 1. | | | 1. | | |
| 2. | | | 2. | | |
|  | | | | | |
| Objective 2 | Related Activities | | Timelines | How Success will be Determined | |
| 1. | 1. | | 1. | 1. | |
|  | 2. | | 2. | 2. | |
| Activities Undertaken during Report Period and Progress Made | | | Results | | |
| 1. | | | 1. | | |
| 2. | | | 2. | | |
|  | | | | | |
| Objective 3 | | Related Activities | Timelines | How Success will be Determined | |
| 1. | | 1. | 1. | 1. | |
|  | | 2. | 2. | 2. | |
| Activities Undertaken during Report Period and Progress Made | | | Results | | |
| 1. | | | 1. | | |
| 2. | | | 2. | | |
|  | | | | | |
| Objective 4 | | Related Activities | Timelines | How Success will be Determined | |
| 1. | | 1. | 1. | 1. | |
|  | | 2. | 2. | 2. | |
| Activities Undertaken during Report Period and Progress Made | | | Results | | |
| 1. | | | 1. | | |
| 2. | | | 2. | | |
| Name – Person Completing this Report | | | | | Date Completed |
|  | | | | |  |