

**DEPARTMENT OF HEALTH SERVICES
DIVISION OF MEDICAID SERVICES
ADMINISTRATOR'S MEMO SERIES**

NOTICE: 21-01 (Amended)

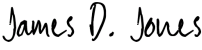
DATE: 1/1/2021

DISPOSAL DATE: 1/1/2021

RE: 2021 IM Consortia
Administrative
Allocation

TO: County Departments of Human Services Directors
County Departments of Social Services Directors
Tribal Chairpersons/Human Services Facilitators
Tribal Economic Support Directors

FROM: Jim Jones
Medicaid Director

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4/16/2021

PURPOSE

This memo provides final funding notice of the base Income Maintenance Administrative Allocation (IMAA) for Income Maintenance (IM) Programs for the period January 1, 2021 through December 31, 2021 (Calendar Year [CY 2021]), for Consortia; and October 1, 2020 through September 30, 2021 (Federal Fiscal Year [FFY 21]), for the tribal agencies.

BACKGROUND

The IMAA includes funding for the processing of the applications, reviews, changes and other tasks related to eligibility determination of the FoodShare (FS) Program, Medicaid (MA) and BadgerCare Programs, FoodShare Employment and Training (FSET) and Caretaker Supplement Program.

The state General Purpose Revenue (GPR) funding is specified and controlled under the Contract. Matching federal funding to this GPR for IM related programs is included in the IMAA and is sum sufficient. Contract overspending, using local funding, is allowable for appropriate IM activities. The Department will seek to obtain federal matching funds for contract overspending for IM related expenditures, and will make those funds related to local spending available to Consortia. Estate Recovery Program Incentive funding may supplement the IMAA for some or all counties and tribal agencies throughout the contract period.

THE IM ADMINISTRATIVE ALLOCATION

The base allocation amount for CY/FFY 2021 is \$37,668,804 (All Funds).

Consortium Name	CY21 Base Contract Amount	Tribe Name	FFY21 Base Contract Amount
Bay Lake (Brown)	\$3,072,111	Bad River	\$184,493
Capital (Dane)	\$6,196,468	Lac Courte Oreilles	\$113,517
Central (Marathon)	\$2,218,552	Lac Du Flambeau	\$196,463
East Central (Marquette)	\$4,161,603	Menominee Tribe	\$200,821
Great Rivers (Eau Claire)	\$4,181,744	Oneida Tribe	\$202,912
WKRP (Kenosha)	\$3,593,802	Potawatomi Tribe	\$110,527
Moraine Lakes (Fond du Lac)	\$4,080,835	Red Cliff	\$184,701
Northern (Wood)	\$2,765,010	Sokaogon	\$113,960
Southern (Rock)	\$3,393,584	Stockbridge Munsee	\$112,150
Western (LaCrosse)	\$2,585,551		

RANDOM MOMENT SAMPLING (RMS) SHORTFALL

Random Moment Sampling is a sampling methodology to determine what Consortia workers are doing at a set point in time. The information obtained from this process is used in claiming the federal matching funds to the state funding provided. RMS reconciliation is usually completed within six (6) months of the close of the calendar year.

~~For CY 2021, the Department and Consortia will continue to share equally in any shortfall resulting from RMS activities. The Department will develop and implement a reasonable methodology for reconciling any shortfalls after consulting with the Consortia on timing and methodology.~~

For CY 2021, Consortia and the Department will share proportionally in RMS related shortfalls and Federal match earned above contract based on the ratio of funding between county/consortia local levy amounts and state GPR amounts contracted as the Income Maintenance base contract funding allocation for that year. The Department will develop and implement a reasonable methodology for reconciling any shortfalls after consulting with the Consortia on timing and methodology. The Department and Consortia will work together to determine a process and methodology for handling the Consortia share of Federal match earned above contract.

The allocations shown are the base allocations for CY/FFY 2021 based on the methodologies described above and the funding identified for CY 2021. Final allocations may be changed depending upon availability of funding, state or federal legislation, or further assessment of the impact of the RMS on the amount of federal funding available for IM programs.

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