

2025-27 Executive Budget - Mental Health Provisions

Category	Agency	Title	Biennial Cost	Fund Source	Positions
<i>Children and youth</i>	DCF #20	Home Visiting Expansion	\$5,200,000	All funds	0.00
	DCF #8	TANF/CCDF Reestimate - Quality Care for Quality Kids & Caretaker Supplement	\$137,416,800	All funds	0.00
	DHS #13	Wisconsin Wraparound	\$0	N/A	0.00
	DHS #39	Mental Health Consultation Program	\$4,000,000	GPR	0.00
	DPI #6	Aid for Comprehensive School Mental Health Systems	\$167,776,000	GPR	0.00
	DPI #7	Aid for School-Based Mental Health Professional Staff	\$129,989,000	GPR	0.00
	DPI #8	Peer-to-Peer Suicide Prevention Grants	\$500,000	GPR	0.00
	DPI #9	Mental Health Training	\$760,000	GPR	0.00
	UWS #7	Student Mental Health and Well-Being	\$22,000,000	GPR	0.00
	Circuit Courts #1, DOA #52, DOJ #1, Supreme Court #2	Circuit Court Cost Payments and Treatment Alternatives and Diversion Programs	\$89,391,700	All funds	0.00
	DATCP #5	Regional Farmer Support and Farmer Mental Health	\$750,000	GPR	0.00
	DHS #7	Medicaid Community Support Program Funding	\$41,083,200	GPR	0.00
	DHS #71	Community-Based Withdrawal Management Centers	\$1,000,000	GPR	0.00
	DHS #87	Community Aids Basic County Allocation Increase	\$6,860,800	GPR	0.00
<i>Crisis care</i>	DHS #68	Crisis Urgent Care and Observation Centers Grant Program Funding	\$20,161,400	GPR	1.00
	DHS #69	Regional Crisis Stabilization Facilities Support	\$7,599,000	GPR	0.00
	DHS #70	988 Suicide and Crisis Lifeline Support	\$12,197,700	GPR	0.00
	DHS #85	Emergency Response Collaboration Grants	\$2,800,000	GPR	0.00

<i>Inpatient services</i>	DHS #24/ DOC #4	Mendota Juvenile Treatment Center	\$43,026,800	GPR	0.00
	DHS #89	Psychiatric Residential Treatment Facility Grant Program	\$1,790,000	GPR	0.00
	DHS #91	Civil Patient Treatment Operational Support	\$33,850,500	GPR	0.00
	DHS #92	Expand Forensic Capacity at Sand Ridge	\$6,451,500	GPR	29.00
	DHS #93	Geropsychiatric Treatment Capacity	\$1,202,700	GPR	6.00
	DHS #94	Limited Term Employee Costs	\$7,893,700	All funds	0.00
	DOC #24	Conversion of Limited Term Employee Psychiatric Advanced Practice Nurse Practitioners to Permanent Positions	\$0	GPR	4.00
	OCI #3	Prior Authorization for Inpatient Mental Health Services	\$0	N/A	0.00
<i>Peer services</i>	DHS #72	Peer Recovery Centers Support	\$620,000	GPR	0.00
	DHS #73	Peer-Run Respite Centers Support	\$1,800,000	All funds	0.00
	DHS #74	Peer-Run Warmline Support	\$1,094,000	GPR	0.00
<i>Prevention</i>	DCF #23	Runaway and Homeless Youth Supports	\$7,546,000	GPR	1.00
	DHS #46	Trauma Resilience Grant	\$500,000	GPR	0.00
	DOA #13	Local Affordable Housing and Workforce Development Grants	\$1,000,000	GPR	0.00
	DOA #21	Paid Family and Medical Leave Program for State Employees	\$0	N/A	0.00
	DOA #9	Milwaukee County Housing First Initiative	\$200,000	GPR	0.00
	DOC #30	Expansion of Community Corrections Supportive Housing Services Beds	\$3,190,500	GPR	0.00
	DOJ #5	Extreme Risk Protection Injunction	\$0	N/A	0.00
	DWD #16	Worker Schedules	\$0	N/A	0.00
<i>Substance use</i>	DWD #7	Paid Family and Medical Leave	\$207,200	FED	1.00
	DHS #25	Medicaid Medication-Assisted Treatment Rate Increase	\$9,309,500	All funds	0.00
	DOC #32	Community Supervision Regional Recovery Coaches	\$1,017,000	GPR	0.00
	DSPS #6	Fighting Opioid Abuse	\$441,300	PR	2.00
	OCI #13	Substance Use Disorder Counselor Coverage	\$0	N/A	0.00

<i>Veterans</i>	DVA #1	Veterans Outreach and Recovery Program	\$1,025,800	SEG	7.00
	DVA #2	Veterans Housing and Recovery Program	\$1,950,000	SEG	0.00
	DVA #3	Veterans Mental Health Grant Program	\$5,000,000	SEG	0.00
<i>Workforce</i>	DHS #40	Pediatric Health Psychology Residency and Fellowship Training Program Grant	\$1,200,000	GPR	0.00
	DHS #78	Qualified Treatment Trainee Grant Program Support	\$3,005,000	GPR	0.00
	DHS #82	Behavioral Health Certification and Oversight Positions	\$537,200	All funds	3.00
	DSPS #4	Statewide Clinician Wellness Program	\$1,600,000	GPR	0.00
	DSPS #7	Health Professions Administrative Rules Officer	\$171,200	PR	1.00
	DSPS #8	Licensing Mobility and Interstate Healthcare Workforce	\$422,300	PR	3.00
	DWD #16	Workforce Innovation Grant Continuation and Expansion	\$140,375,400	GPR	2.00
	DWD #2	Workforce Advancement Program	\$20,105,800	GPR	1.00
	DWD #4	Wisconsin Fast Forward	\$5,400,000	GPR	0.00
	HEAB #3	Nurse Educators Program Expansion	\$4,000,000	GPR	0.00
	MCW #1	Family Medicine Residency Program	\$3,700,000	GPR	0.00
	UWS #2	Preserving Accessibility	\$1,002,600	GPR	0.00