



State of Wisconsin
Department of Health Services

Tony Evers, Governor
Kirsten L. Johnson, Secretary

February 8, 2024

The Honorable Howard L. Marklein
Joint Committee on Finance Co-chair
Room 316 East State Capitol
Madison, WI 53702

The Honorable Mark Born
Joint Committee on Finance Co-chair
Room 308 East State Capitol
Madison, WI 53702

Dear Senator Marklein and Representative Born:

In accordance with Wis. Stat. § 50.38(7), I am submitting two reports to you. The first is a report on the implementation of the hospital assessment during state fiscal year 2023. The second is a report on the implementation of the critical access hospital assessment during state fiscal year 2023.

Sincerely,

A handwritten signature in black ink, appearing to read "Kirsten L. Johnson".

Kirsten L. Johnson
Secretary-designee

State Fiscal Year 2023 Critical Access Hospital Assessment Report

Attached is a report that illustrates the critical access hospital assessment and the effect it has had on critical access hospital rates. The Department has not conducted any audits relating to the critical access hospital assessment and thus has no report on audits and/or actions taken by the Department as a result of the audits as required by Wis. Stat. § 50.38 (7) (g).

Page 1 Individual Critical Access Hospital Assessment Payments and Revenues

- Column 1, which addresses Wis. Stat. § 50.38 (7) (a), represents the amount each eligible critical access hospital paid under the critical access hospital assessment.
- Column 2, which addresses Wis. Stat. § 50.38 (7) (c), represents the amount of assessment funding each eligible critical access hospital received from the health maintenance organizations (HMOs).
- Column 3, which addresses Wis. Stat. § 50.38 (7) (d), represents the total amount of payment increases the Department made in connection with the critical access hospital assessment for inpatient critical access hospital services that are reimbursed on a fee-for-service basis.
- Column 4, which also addresses Wis. Stat. § 50.38 (7) (d), represents the total amount of payment increases the Department made in connection with the critical access hospital assessment for outpatient critical access hospital services that are reimbursed on a fee-for-service basis.
- Column 5, which also addresses Wis. Stat. § 50.38 (7) (d), represents the total increase in fee-for-service rates due to the assessment (the sum of columns 3 and 4).
- Column 6, which addresses Wis. Stat. § 50.38 (7) (e), represents the total amount of fee-for-service payments the Department made to assessed critical access hospitals (access payments and critical access hospital base rates).

Page 2 Health Maintenance Organization Assessment Payments

This chart, which addresses Wis. Stat. § 50.38 (7) (b), represents the amount the Department paid each HMO in connection with the critical access hospital assessment. This is the amount paid for BadgerCare Plus inpatient and outpatient services and Supplemental Security Income (SSI) Managed Care inpatient and outpatient services. For state fiscal year 2009, the biennial budget (2009 Act 2) established the basis for how HMOs should pay critical access hospital assessment funds to critical access hospitals. Note the assessment funding provided to HMOs matches the funding HMOs paid to critical access hospitals under column 2 of the Individual Critical Access Hospital Assessment Payments and Revenues chart.

Page 3 Capitation Rates

The Department calculates capitation rates based on experience across all HMOs by eligibility category, region, and age rate cells, and applies HMO specific risk scores to some rate cells. These charts, which address Wis. Stat. § 50.38 (7) (f), represent the statewide average for HMO capitation rates based on inpatient and outpatient services. The top charts show all the funds (state and federal funds) amount of the capitation payment. The bottom charts represent the average general purpose revenue portion of the capitation payments.



State of Wisconsin
 Department of Health Services
 Division of Medicaid Services
 SFY 2023 Critical Access Hospitals Provider Payments and Revenues

Provider Name	Location	Column 1 50.38(7)(a) Hospitals Assessment Paid by Hospital	Column 2 50.38(7)(c) Total Amount of Assessment Funding Received by each Hospital from HMOs	Column 3 50.38(7)(d) Total Increase in IP FFS rates Due to Assessment	Column 4 50.38(7)(d) Total Increase in OP FFS rates Due to Assessment	Column 5 50.38(7)(d) Total Increase in FFS rates Due to Assessment	Column 6 50.38(7)(e) Total Amount of FFS Payments made to Hospitals (Inc. Base and Access)
AdventHealth Durand fka Chippewa Valley Hospital	Durand	\$25,332	\$9,422	\$1,352	\$2,770	\$4,121	\$153,829
Amery Hospital & Clinic Behavioral Health Center	Amery	\$124,063	\$243,231	\$18,246	\$12,943	\$31,189	\$962,888
Ascension Calumet Hospital	Chilton	\$27,830	\$38,369	\$0	\$7,275	\$7,275	\$230,449
Aspirus Eagle River Hospital	Eagle River	\$37,541	\$27,512	\$4,730	\$3,582	\$8,312	\$362,686
Aspirus Langlade Memorial Hospital	Antigo	\$178,375	\$352,094	\$36,491	\$42,117	\$78,608	\$1,728,823
Aspirus Medford Hospital & Clinics	Medford	\$131,513	\$284,341	\$14,191	\$13,460	\$27,651	\$713,804
Aspirus Merrill Hospital fka Good Samaritan	Merrill	\$29,281	\$68,084	\$2,703	\$7,367	\$10,070	\$378,812
Aspirus Stanley Hospital fka Our Lady of Victory	Stanley	\$24,302	\$35,154	\$4,055	\$6,352	\$10,406	\$338,000
Aspirus Tomahawk Hospital fka Sacred Heart	Tomahawk	\$19,930	\$30,907	\$2,027	\$4,856	\$6,883	\$215,624
Bellin Health Oconto Hospital	Oconto	\$23,222	\$14,021	\$676	\$6,666	\$7,341	\$258,757
Black River Memorial Hospital	Black River Falls	\$89,248	\$144,096	\$16,894	\$12,888	\$29,782	\$1,550,117
Burnett Medical Center Inc	Grantsburg	\$23,911	\$33,414	\$2,703	\$5,059	\$7,762	\$411,909
Crossing Rivers Health	Prairie du Chien	\$131,569	\$165,177	\$16,218	\$7,146	\$23,364	\$882,102
Cumberland Memorial Hospital	Cumberland	\$45,468	\$17,340	\$2,027	\$4,487	\$6,514	\$581,563
Door County Memorial Hospital	Sturgeon Bay	\$198,658	\$164,150	\$27,706	\$18,335	\$46,041	\$972,765
Edgerton Hospital and Health Services	Edgerton	\$71,374	\$22,612	\$0	\$2,659	\$2,659	\$174,167
Essentia Health St. Mary's Hospital - Superior	Superior	\$51,715	\$81,738	\$5,406	\$12,408	\$17,814	\$800,124
Grant Regional Health Center Inc	Lancaster	\$65,939	\$145,958	\$16,894	\$10,174	\$27,068	\$638,230
Gundersen Boscobel Area Health Care	Boscobel	\$23,070	\$51,637	\$4,055	\$8,014	\$12,068	\$498,810
Gundersen St. Joseph's Hospital	Hillsboro	\$29,812	\$44,907	\$0	\$8,420	\$8,420	\$486,312
Gundersen Tri-County Hospital & Clinics	Whitehall	\$41,631	\$41,229	\$2,027	\$9,398	\$11,426	\$350,183
Gunderson Moundview Memorial Hospital	Friendship	\$22,419	\$44,668	\$1,352	\$9,675	\$11,027	\$482,413
Hayward Area Memorial Hospital	Hayward	\$88,277	\$133,438	\$63,522	\$44,665	\$108,187	\$3,459,089
HSHS St. Clare Memorial Hospital	Oconto Falls	\$45,280	\$50,561	\$3,379	\$10,377	\$13,756	\$2,015,857
Hudson Hospital	Hudson	\$181,195	\$295,878	\$22,300	\$6,869	\$29,169	\$794,366
Indianhead Medical Center Shell Lake Inc	Shell Lake	\$24,698	\$16,631	\$3,379	\$2,290	\$5,668	\$136,193
Marshfield Medical Center - Ladysmith fka Rusk Cty	Ladysmith	\$21,170	\$73,341	\$676	\$13,128	\$13,804	\$600,280
Marshfield Medical Center - Neillsville	Neillsville	\$41,345	\$42,680	\$0	\$7,589	\$7,589	\$290,771
Marshfield Medical Center - Park Falls fka Flambeau Hospital	Park Falls	\$66,711	\$46,823	\$2,027	\$7,072	\$9,099	\$438,842
Mayo Clinic Health System - Chippewa Valley	Bloomer	\$106,506	\$11,188	\$676	\$2,696	\$3,372	\$268,745
Mayo Clinic Health System - Northland	Barron	\$170,415	\$136,371	\$14,191	\$13,387	\$27,578	\$868,839
Mayo Clinic Health System - Oakridge	Osseo	\$81,518	\$18,929	\$676	\$2,086	\$2,762	\$188,515
Mayo Clinic Health System - Red Cedar	Menomonie	\$172,978	\$241,103	\$31,085	\$15,621	\$46,706	\$1,513,871
Mayo Clinic Health System - Sparta	Sparta	\$60,127	\$55,281	\$676	\$9,800	\$10,475	\$421,112
Memorial Hospital of Lafayette County	Darlington	\$47,912	\$25,691	\$676	\$3,250	\$3,925	\$208,380
Memorial Medical Center	Ashland	\$225,375	\$343,330	\$135,152	\$60,360	\$195,512	\$6,553,964
Mercy Walworth Hospital and Med Center	Lake Geneva	\$287,763	\$221,647	\$17,570	\$9,324	\$26,894	\$980,573
Osceola Medical Center fka Ladd Memorial	Osceola	\$70,162	\$98,576	\$10,812	\$5,410	\$16,222	\$304,764
Prairie Ridge Health fka Columbus Community Hospital	Columbus	\$218,908	\$148,549	\$10,136	\$8,567	\$18,704	\$429,048
Reedsburg Area Medical Center	Reedsburg	\$109,981	\$335,557	\$29,058	\$21,252	\$50,310	\$1,337,395
Richland Hospital Inc	Richland Center	\$163,546	\$288,734	\$21,624	\$28,638	\$50,263	\$1,813,518
River Falls Area Hospital	River Falls	\$72,905	\$33,519	\$4,055	\$4,025	\$8,080	\$855,349
Southwest Health Center Inc	Platteville	\$171,155	\$260,697	\$35,140	\$22,176	\$57,315	\$983,161
Spooner Health	Spooner	\$40,028	\$49,197	\$2,027	\$9,251	\$11,278	\$797,984
SSM Health Ripon Community Hospital	Ripon	\$85,697	\$43,380	\$2,703	\$6,721	\$9,424	\$494,404
SSM Health Waupun Memorial Hospital	Waupun	\$132,727	\$145,227	\$21,624	\$9,565	\$31,189	\$1,460,505
St. Croix Regional Medical Center	St. Croix Falls	\$165,404	\$303,529	\$31,761	\$25,241	\$57,002	\$1,062,543
Stoughton Hospital Association	Stoughton	\$89,889	\$70,716	\$6,082	\$8,401	\$14,483	\$600,386
ThedaCare Medical Center - Berlin	Berlin	\$189,259	\$124,440	\$29,734	\$11,337	\$41,071	\$1,100,788
ThedaCare Medical Center - New London	New London	\$51,617	\$72,644	\$6,758	\$13,793	\$20,550	\$780,813
ThedaCare Medical Center - Shawano	Shawano	\$155,196	\$278,576	\$120,286	\$67,912	\$188,197	\$5,544,381
ThedaCare Medical Center - Waupaca aka Riverside	Waupaca	\$114,610	\$173,981	\$24,327	\$17,006	\$41,333	\$1,152,949
ThedaCare Medical Center - Wild Rose	Wild Rose	\$35,268	\$32,175	\$1,352	\$3,490	\$4,841	\$213,628
Tomah Memorial Hospital Inc	Tomah	\$129,673	\$330,627	\$32,437	\$22,988	\$55,425	\$1,596,248
Upland Hills Health Inc	Dodgeville	\$168,954	\$220,399	\$23,652	\$11,743	\$35,395	\$763,450
Vernon Memorial Hospital	Viroqua	\$239,313	\$186,962	\$11,488	\$16,636	\$28,124	\$598,251
Western Wisconsin Health aka Baldwin Medical Center	Baldwin	\$73,200	\$231,398	\$31,085	\$14,642	\$45,727	\$1,148,423
Westfields Hospital	New Richmond	\$98,499	\$186,333	\$10,136	\$17,412	\$27,548	\$866,961
Total		\$5,613,464	\$7,388,166	\$942,012	\$770,769	\$1,712,781	\$55,816,711

Total Amount of Increased Medicaid Payments Received by Hospitals	\$9,100,947
Total HMO and FFS Payment Increase Required Under Assessment	\$9,100,947
Over/Under Payment in Medicaid Payments Made to Hospitals	\$0
Tax to Payment Increase Ratio (Statutory Target of 61.68%)	61.68%
ASSESSMENT REFUND REQUIRED TO HOSPITALS	\$0

Per Act 2:
Wis. Stat. § 50.38(7)(b)

Health Maintenance Organization Assessment Payments

HMO Name	Wis. Stat. § 50.38(7)(b) the amount of assessment funding the Department paid to the HMOs
Anthem Blue Cross & Blue Shield	\$1,216,292
Care Wisconsin	\$37,623
Children's Community Health Plan	\$47,833
Dean Health Plan	\$443,855
GHC SCW	\$2,241
Group Health Cooperative Eau Claire	\$1,399,299
iCare	\$126,694
Managed Health Services	\$349,842
MercyCare	\$192,612
Molina Healthcare	\$56,767
Network	\$321,387
Quartz	\$458,472
Security Health Plan	\$920,546
Trilogy	\$29,458
United HealthCare	\$1,785,246
Total	\$7,388,167

Per Act 2:

Wis. Stat. § 50.38(7)(f)

ALL FUNDS		
Calendar Year 2022		
Family Medicaid Managed Care		
	Statewide Inpatient	Statewide Outpatient
Standard Plan Excluding Maternity	\$ 39.60	\$ 28.99
Standard Plan Including Maternity*	\$ 48.04	\$ 30.85
Childless Adults Excluding Maternity**	\$ 129.73	\$ 75.67
SSI MA	\$ 227.93	\$ 122.50
SSI Dual	\$ 13.58	\$ 17.02

ALL FUNDS		
Calendar Year 2023		
Family Medicaid Managed Care		
	Statewide Inpatient	Statewide Outpatient
Standard Plan Excluding Maternity	\$ 37.19	\$ 30.48
Standard Plan Including Maternity*	\$ 45.56	\$ 32.21
Childless Adults Excluding Maternity**	\$ 110.88	\$ 69.83
SSI MA	\$ 221.76	\$ 130.14
SSI Dual	\$ 9.00	\$ 19.48

Change From Year to Year		
Family Medicaid Managed Care		
	Statewide Inpatient	Statewide Outpatient
Standard Plan Excluding Maternity	\$ (2.41)	\$ 1.49
Standard Plan Including Maternity*	\$ (2.48)	\$ 1.36
Childless Adults Excluding Maternity**	\$ (18.85)	\$ (5.84)
SSI MA	\$ (6.17)	\$ 7.64
SSI Dual	\$ (4.58)	\$ 2.46

General Purpose Revenues		
Calendar Year 2022		
Family Medicaid Managed Care		
	Statewide Inpatient	Statewide Outpatient
Standard Plan Excluding Maternity	\$ 13.41	\$ 9.82
Standard Plan Including Maternity	\$ 16.27	\$ 10.45
Childless Adults Excluding Maternity**	\$ 43.93	\$ 25.63
SSI MA	\$ 77.19	\$ 41.48
SSI Dual	\$ 4.60	\$ 5.76

General Purpose Revenues		
Calendar Year 2023		
Family Medicaid Managed Care		
	Statewide Inpatient	Statewide Outpatient
Standard Plan Excluding Maternity	\$ 13.06	\$ 10.70
Standard Plan Including Maternity	\$ 16.00	\$ 11.31
Childless Adults Excluding Maternity**	\$ 38.93	\$ 24.52
SSI MA	\$ 77.86	\$ 45.69
SSI Dual	\$ 3.16	\$ 6.84

General Purpose Revenues		
Family Medicaid Managed Care		
	Statewide Inpatient	Statewide Outpatient
Standard Plan Excluding Maternity	\$ (0.35)	\$ 0.88
Standard Plan Including Maternity	\$ (0.27)	\$ 0.86
Childless Adults Excluding Maternity**	\$ (5.00)	\$ (1.11)
SSI MA	\$ 0.67	\$ 4.21
SSI Dual	\$ (1.44)	\$ 1.08

Does not include portion of capitation payments related to hospital access payments

Estimated based on rate development. Actual portions will vary based on case mix, enrollment and by HMO

PMPM amounts include administration associated with hospital services

CY22 State Share of FMAP Rate 0.3387

CY23 State Share of FMAP Rate 0.3511

*Estimated Maternity PMPMs = final kick payment * # of annual deliveries / projected member months

**Childless Adults started in April 2014. 2016 was the first period to have a full year of data

State Fiscal Year 2023 Acute, Rehabilitation, and Long-Term Acute Care Hospital Assessment Report

Attached is a report that illustrates the hospital assessment and the effect it has had on acute, rehabilitation, and Long-Term Acute Care (LTAC) hospital rates. The Department has not conducted any audits relating to the acute and rehabilitation hospital assessment and thus has no report on audits and/or actions taken by the Department as a result of the audits as required by Wis. Stat. § 50.38 (7) (g).

Pages 1-2 Individual Acute, Rehabilitation, and LTAC Hospital Assessment Payments and Revenues

- Column 1, which addresses Wis. Stat. § 50.38 (7) (a), represents the amount each eligible acute, rehabilitation, and LTAC hospital paid under the hospital assessment.
- Column 2, which addresses Wis. Stat. § 50.38 (7) (c), represents the amount of assessment funding each eligible acute, rehabilitation, and LTAC hospital received from the health maintenance organizations (HMOs).
- Column 3, which addresses Wis. Stat. § 50.38 (7) (d), represents the total amount of payment increases the Department made in connection with the acute, rehabilitation, and LTAC hospital assessment for inpatient hospital services that are reimbursed on a fee-for-service basis. These amounts include pay-for-performance payments, rural payments, and trauma payments made to hospitals for inpatient services.
- Column 4, which also addresses Wis. Stat. § 50.38 (7) (d), represents the total amount of payment increases the Department made in connection with the acute, rehabilitation, and LTAC hospital assessment for outpatient hospital services that are reimbursed on a fee-for-service basis. These amounts include trauma payments made to acute, rehabilitation, and LTAC hospitals for outpatient services.
- Column 5, which also addresses Wis. Stat. § 50.38 (7) (d), represents the total increase in fee-for-service rates due to the assessment (the sum of columns 3 and 4).
- Column 6, which addresses Wis. Stat. § 50.38 (7) (e), represents the total amount of fee-for-service payments the Department made to assessed acute, rehabilitation, and LTAC hospitals (access payments, hospital base rates, pay-for-performance payments, rural payments, and trauma payments).

Page 3 Health Maintenance Organization Assessment Payments

This chart, which addresses Wis. Stat. § 50.38 (7) (b), represents the amount the department paid each HMO in connection with the acute, rehabilitation, and LTAC hospital assessment. This is the amount paid for BadgerCare Plus inpatient and outpatient services and Supplemental Security Income (SSI) Managed Care inpatient and outpatient services. For state fiscal year 2009, the biennial budget (2009 Act 2) established the basis for how HMOs should pay acute, rehabilitation, and LTAC hospital assessment funds to acute, rehabilitation, and LTAC hospitals. Note the assessment funding provided to HMOs matches the funding HMOs paid to acute, rehabilitation, and LTAC hospitals under column 2 of the Individual Acute, Rehabilitation, and LTAC Hospital Assessment Payments and Revenues chart.

Page 4 Capitation Rates

The department calculates capitation rates based on experience across all HMOs by eligibility category, region, and age rate cells, and applies HMO specific risk scores to some rate cells. These charts, which address Wis. Stat. § 50.38 (7) (f), represent the statewide average for HMO capitation rates based on inpatient and outpatient services. The top charts show all the funds (state and federal funds) amount of the capitation payment. The bottom charts represent the average general purpose revenue portion of the capitation payments.



State of Wisconsin
 Department of Health Services
 Division of Medicaid Services
 SFY 2023 Acute Care, Rehabilitation, and LTAC Hospitals Provider Payments and Revenues

Provider Name	Location	Column 1 50.38(7)(a) Hospitals Assessment Paid by Hospital	Column 2 50.38(7)(c) Total Amount of Assessment Funding Received by each Hospital from HMOs	Column 3 50.38(7)(d) Total Increase in IP FFS rates Due to Assessment	Column 4 50.38(7)(d) Total Increase in OP FFS rates Due to Assessment	Column 5 50.38(7)(d) Total Increase in FFS rates Due to Assessment	Column 6 50.38(7)(e) Total Amount of FFS Payments made to Hospitals (Inc. Base and Access)
Ascension - All Saints	Racine	\$6,496,595	\$22,003,046	\$2,114,098	\$1,879,363	\$3,993,461	\$11,452,765
Ascension - St. Francis Hospital	Milwaukee	\$3,009,346	\$7,792,872	\$705,275	\$904,299	\$1,609,574	\$4,501,583
Ascension Columbia St. Mary's - Ozaukee	Mequon	\$3,540,688	\$336,808	\$298,513	\$127,236	\$425,749	\$1,391,519
Ascension Columbia St. Mary's Hospital - Milwaukee	Milwaukee	\$10,330,905	\$24,932,351	\$3,824,605	\$1,697,951	\$5,522,556	\$18,973,944
Ascension Sacred Heart Rehabilitation Institute	Milwaukee	\$128,573	\$99,280	\$21,842	\$0	\$21,842	\$866,361
Aspirus Divine Savior Healthcare Inc	Portage	\$1,092,709	\$2,430,187	\$141,988	\$274,616	\$416,604	\$882,585
Aspirus Howard Young Medical Center	Woodruff	\$468,110	\$502,064	\$464,230	\$159,272	\$623,502	\$1,182,846
Aspirus Rhinelander Hospital fka Sacred Heart -St Mary's	Rhineland	\$1,959,964	\$3,194,646	\$658,157	\$401,279	\$1,059,436	\$2,261,853
Aspirus Riverview Hospital & Clinics, Inc	Wisconsin Rapids	\$2,007,495	\$3,670,811	\$812,253	\$365,456	\$1,177,709	\$2,075,990
Aspirus Stevens Point fka St Michael's	Stevens Point	\$2,112,915	\$3,705,171	\$631,773	\$432,810	\$1,064,583	\$2,208,210
Aurora BayCare Medical Center	Green Bay	\$9,997,935	\$10,335,002	\$1,404,221	\$622,797	\$2,027,018	\$7,254,392
Aurora Lakeland Medical Center	Elkhorn	\$1,815,762	\$734,617	\$187,584	\$922,201	\$922,201	\$1,751,267
Aurora Medical Center - Bay Area	Marinette	\$2,851,827	\$1,821,323	\$547,490	\$201,583	\$749,073	\$1,380,961
Aurora Medical Center - Grafton	Grafton	\$7,060,841	\$3,695,703	\$657,385	\$141,362	\$798,746	\$2,340,923
Aurora Medical Center - Hartford	Hartford	\$1,708,496	\$664,322	\$93,665	\$80,902	\$174,567	\$419,344
Aurora Medical Center - Oshkosh	Oshkosh	\$4,479,416	\$4,909,934	\$526,957	\$402,085	\$929,042	\$2,598,009
Aurora Medical Center - Summit	Summit	\$3,780,045	\$2,480,013	\$228,444	\$136,749	\$365,193	\$1,245,349
Aurora Medical Center of Manitowoc Co Inc	Two Rivers	\$1,881,488	\$2,627,685	\$824,642	\$221,795	\$1,046,437	\$1,708,973
Aurora Medical Center Sheboygan County	Sheboygan	\$4,449,596	\$5,792,930	\$978,947	\$292,981	\$1,271,928	\$3,144,785
Aurora Memorial Hospital - Burlington	Burlington	\$2,790,386	\$1,151,677	\$145,616	\$134,580	\$280,196	\$1,135,515
Aurora West Allis Medical Center aka West Allis Memorial Hospital	West Allis	\$7,151,475	\$15,616,678	\$1,771,851	\$488,885	\$2,260,736	\$7,522,582
Bellin Memorial Hospital	Green Bay	\$6,769,328	\$9,045,137	\$1,574,765	\$737,610	\$2,312,375	\$5,622,877
Beloit Memorial Hospital Inc	Beloit	\$5,448,523	\$6,636,476	\$752,108	\$759,978	\$1,512,086	\$3,255,896
Children's Hospital of Wisconsin - Fox Valley	Neenah	\$240,459	\$1,556,189	\$258,468	\$295,387	\$553,855	\$3,426,703
Children's Wisconsin-Milwaukee Hospital	Milwaukee	\$9,024,246	\$45,999,804	\$6,879,461	\$13,765,894	\$20,645,355	\$131,704,099
Fort HealthCare	Fort Atkinson	\$1,821,964	\$3,187,719	\$672,731	\$351,420	\$1,024,151	\$1,721,553
Froedtert Memorial Lutheran Hospital	Milwaukee	\$42,166,303	\$32,212,874	\$8,468,532	\$6,834,712	\$15,303,243	\$71,840,481
Froedtert Menomonee Falls Hospital fka Community Memorial	Menomonee Falls	\$5,284,060	\$4,328,153	\$651,570	\$260,621	\$912,192	\$3,304,487
Froedtert South - Froedtert Kenosha Hospital	Kenosha	\$6,579,149	\$7,210,184	\$804,787	\$692,454	\$1,497,242	\$5,019,236
Froedtert West Bend Hospital fka St Joseph's Community Hospital	West Bend	\$2,670,705	\$2,731,239	\$301,252	\$183,782	\$485,034	\$1,232,609
Gundersen Lutheran Medical Center	La Crosse	\$12,563,581	\$15,624,197	\$1,854,163	\$2,321,167	\$4,175,330	\$13,151,278
Holy Family Memorial Medical Center	Manitowoc	\$1,771,547	\$1,539,312	\$566,246	\$295,906	\$862,152	\$1,554,378
HSHS St. Joseph's Hospital	Chippewa Falls	\$585,742	\$2,077,898	\$240,266	\$162,236	\$402,503	\$1,082,445
HSHS St. Mary's Hospital Medical Center	Green Bay	\$2,915,200	\$1,909,696	\$189,301	\$554,353	\$743,654	\$2,249,255
HSHS St. Nicholas Hospital	Sheboygan	\$1,656,908	\$1,734,523	\$141,075	\$160,350	\$301,425	\$740,523
Lakeview Specialty Hospital & Rehab Center	Waterford	\$343,407	\$46,060	\$134,695	\$0	\$134,695	\$8,060,798
Marshfield Medical Center - Beaver Dam	Beaver Dam	\$1,530,948	\$2,443,516	\$523,474	\$462,452	\$985,927	\$1,504,114
Marshfield Medical Center - Eau Claire	Eau Claire	\$2,682,291	\$6,303,985	\$392,262	\$933,803	\$1,326,065	\$3,034,059
Marshfield Medical Center - Marshfield fka St Joseph's	Marshfield	\$10,789,573	\$14,379,833	\$2,248,111	\$2,787,665	\$5,035,775	\$14,996,792
Marshfield Medical Center - Minocqua	Minocqua	\$1,393,217	\$1,460,680	\$671,818	\$545,729	\$1,217,547	\$2,158,539
Marshfield Medical Center - Rice Lake	Rice Lake	\$1,841,311	\$3,496,709	\$494,339	\$503,688	\$998,027	\$1,811,777
Marshfield Medical Center - River Region	Stevens Point	\$0	\$424,696	\$3,640	\$164,662	\$168,302	\$256,375
Marshfield Medical Center - Weston	Weston	\$2,640,361	\$3,611,731	\$388,622	\$635,202	\$1,023,823	\$2,557,425
Mayo Clinic Health System - Eau Claire (aka Luther)	Eau Claire	\$7,791,813	\$7,700,339	\$1,377,271	\$587,251	\$1,964,521	\$6,579,875
Mayo Clinic Health System - La Crosse	La Crosse	\$4,744,896	\$3,682,028	\$966,818	\$531,176	\$1,497,995	\$3,983,647
Mercy Health System Corporation	Janesville	\$8,054,524	\$8,102,082	\$680,213	\$734,376	\$1,414,589	\$3,659,442
Midwest Orthopedic Specialty Hospital, LLC	Franklin	\$1,224,860	\$90,784	\$75,463	\$9,432	\$84,895	\$183,621
Mile Bluff Medical Center	Mauston	\$1,124,913	\$3,254,586	\$504,274	\$356,543	\$860,817	\$1,292,605
Milwaukee Rehabilitation Hospital at Greenfield	Milwaukee	\$0	\$22,107	\$105,572	\$0	\$105,572	\$1,394,917
Oakleaf Surgical Hospital	Eau Claire	\$1,283,315	\$231,594	\$68,182	\$21,560	\$89,741	\$208,538
Orthopaedic Hospital of Wisconsin - Glendale	Glendale	\$1,340,405	\$257,093	\$75,463	\$18,865	\$94,327	\$208,358
ProHealth Oconomowoc Memorial Hospital	Oconomowoc	\$2,927,826	\$1,300,077	\$319,813	\$106,288	\$426,102	\$958,033
ProHealth Rehabilitation Hospital of Wisconsin	Waukesha	\$236,237	\$0	\$0	\$0	\$0	\$0



State of Wisconsin
 Department of Health Services
 Division of Medicaid Services
 SFY 2023 Acute Care, Rehabilitation, and LTAC Hospitals Provider Payments and Revenues

Provider Name	Location	Column 1 50.38(7)(a) Hospitals Assessment Paid by Hospital	Column 2 50.38(7)(c) Total Amount of Assessment Funding Received by each Hospital from HMOs	Column 3 50.38(7)(d) Total Increase in IP FFS rates Due to Assessment	Column 4 50.38(7)(d) Total Increase in OP FFS rates Due to Assessment	Column 5 50.38(7)(d) Total Increase in FFS rates Due to Assessment	Column 6 50.38(7)(e) Total Amount of FFS Payments made to Hospitals (Inc. Base and Access)
Rehabilitation Hospital of Western Wisconsin, LLC	Eau Claire	\$0	\$36,359	\$0	\$0	\$0	\$0
Sacred Heart Hospital	Eau Claire	\$2,861,299	\$6,230,227	\$1,109,780	\$293,211	\$1,402,991	\$4,792,532
Sauk Prairie Memorial Hospital	Prairie du Sac	\$1,283,999	\$1,693,979	\$517,935	\$128,550	\$646,484	\$928,540
Select Specialty Hospital - Madison	Madison	\$688,091	\$63,354	\$29,123	\$0	\$29,123	\$1,165,273
Select Specialty Hospital - Milwaukee	West Allis	\$988,351	\$156,590	\$101,931	\$0	\$101,931	\$3,304,711
SSM Health Monroe Hospital fka Monroe Clinic	Monroe	\$3,865,099	\$1,371,730	\$322,109	\$124,238	\$446,346	\$1,134,096
SSM Health St. Agnes Hospital - Fond du Lac	Fond du Lac	\$4,718,774	\$5,561,909	\$1,247,756	\$538,492	\$1,786,248	\$4,799,356
SSM Health St. Clare Hospital - Baraboo	Baraboo	\$1,544,288	\$2,817,505	\$692,674	\$534,680	\$1,227,354	\$2,128,386
SSM Health St. Mary's Hospital - Janesville	Janesville	\$1,891,449	\$4,600,104	\$485,927	\$404,244	\$890,170	\$1,648,264
SSM Health St. Marys Hospital - Madison	Madison	\$10,479,308	\$10,741,239	\$1,850,522	\$421,222	\$2,271,744	\$10,559,468
ThedaCare Medical Center - Neenah	Neenah	\$4,023,936	\$6,752,355	\$1,021,497	\$445,477	\$1,466,974	\$4,751,470
UnityPoint Health - Meriter Hospital	Madison	\$9,815,105	\$17,533,988	\$3,507,890	\$785,041	\$4,292,931	\$15,920,830
University of WI Hospital & Clinics Authority	Madison	\$38,702,507	\$23,391,144	\$5,315,418	\$8,309,725	\$13,625,143	\$62,075,700
UW Health Rehabilitation Hospital	Madison	\$417,315	\$77,013	\$10,921	\$0	\$10,921	\$464,422
Watertown Regional Medical Center	Watertown	\$1,708,154	\$2,082,434	\$631,688	\$285,666	\$917,354	\$1,582,658
Combined Providers							
Ascension Greenfield - Menomonee Falls - Waukesha	Multi-cities	\$0	\$1,728,204	\$25,483	\$167,376	\$192,859	\$352,837
Ascension NE Wisconsin - Mercy Campus - St. Elizabeth	Multi-cities	\$5,982,124	\$13,537,030	\$1,957,092	\$938,115	\$2,895,207	\$8,311,158
Ascension SE Wisconsin - Elmbrook-Franklin Campus-St. Joseph's	Multi-cities	\$8,364,318	\$26,949,780	\$2,542,840	\$2,229,917	\$4,772,757	\$16,360,958
Aspirus Plover - Wausau	Multi-cities	\$9,829,661	\$8,995,824	\$1,148,911	\$719,823	\$1,868,734	\$8,517,906
Aurora Medical Center - Kenosha - Mount Pleasant	Multi-cities	\$6,336,529	\$7,812,612	\$1,138,593	\$587,308	\$1,725,901	\$5,551,917
Aurora Metro	Milwaukee	\$46,715,218	\$45,408,729	\$5,764,643	\$3,479,507	\$9,244,149	\$45,337,826
Froedtert - Mequon - New Berlin - Oak Creek - Pewaukee	Multi-cities	\$160,210	\$546,387	\$14,562	\$156,577	\$171,139	\$344,329
HSHS St. Vincent Hospital	Brookfield	\$7,745,047	\$8,244,732	\$2,071,399	\$979,348	\$3,050,747	\$12,568,216
ProHealth Waukesha Memorial Hospital & Mukwongo Campus	Waukesha	\$12,054,467	\$7,088,394	\$919,726	\$524,277	\$1,444,003	\$4,195,926
ThedaCare Medical Center - Appleton & Orthopedics, Spine & Pain	Appleton	\$5,769,872	\$4,336,219	\$548,245	\$366,784	\$915,029	\$3,435,821
Total		\$414,507,300	\$521,732,985	\$82,947,986	\$67,347,725	\$150,295,711	\$595,287,094

Total Amount of Increased Medicaid Payments Received by Hospitals	\$672,028,696
Total HMO and FFS Payment Increase Required Under Assessment	\$672,028,696
Over/Under Payment in Medicaid Payments Made to Hospitals	\$0
Tax to Payment Increase Ratio Per Statutory Language	61.68%
ASSESSMENT REFUND REQUIRED TO HOSPITALS	\$0

Per Act 2:
Wis. Stat. § 50.38(7)(b)

Health Maintenance Organization Assessment Payments

HMO Name	Wis. Stat. § 50.38(7)(b) the amount of assessment funding the Department paid to the HMOs
Anthem Blue Cross & Blue Shield	\$68,894,724
Care Wisconsin	\$3,944,635
Children's Community Health Plan	\$83,175,916
Dean Health Plan	\$20,629,450
GHC SCW	\$2,983,982
Group Health Cooperative Eau Claire	\$17,442,501
iCare	\$25,980,779
Managed Health Services	\$32,438,902
MercyCare	\$7,879,437
Molina Healthcare	\$36,568,007
Network	\$28,080,548
Quartz	\$28,025,825
Security Health Plan	\$34,018,124
Trilogy	\$12,280,199
United HealthCare	\$119,389,957
Total	\$521,732,986

Per Act 2:
Wis. Stat. § 50.38(7)(f)

ALL FUNDS		
Calendar Year 2022		
Family Medicaid Managed Care		
	Statewide Inpatient	Statewide Outpatient
Standard Plan Excluding Maternity	\$ 39.60	\$ 28.99
Standard Plan Including Maternity*	\$ 48.04	\$ 30.85
Childless Adults Excluding Maternity**	\$ 129.73	\$ 75.67
SSI MA	\$ 227.93	\$ 122.50
SSI Dual	\$ 13.58	\$ 17.02

ALL FUNDS		
Calendar Year 2023		
Family Medicaid Managed Care		
	Statewide Inpatient	Statewide Outpatient
Standard Plan Excluding Maternity	\$ 37.19	\$ 30.48
Standard Plan Including Maternity*	\$ 45.56	\$ 32.21
Childless Adults Excluding Maternity**	\$ 110.88	\$ 69.83
SSI MA	\$ 221.76	\$ 130.14
SSI Dual	\$ 9.00	\$ 19.48

Change From Year to Year		
Family Medicaid Managed Care		
	Statewide Inpatient	Statewide Outpatient
Standard Plan Excluding Maternity	\$ (2.41)	\$ 1.49
Standard Plan Including Maternity*	\$ (2.48)	\$ 1.36
Childless Adults Excluding Maternity**	\$ (18.85)	\$ (5.84)
SSI MA	\$ (6.17)	\$ 7.64
SSI Dual	\$ (4.58)	\$ 2.46

General Purpose Revenues		
Calendar Year 2022		
Family Medicaid Managed Care		
	Statewide Inpatient	Statewide Outpatient
Standard Plan Excluding Maternity	\$ 13.41	\$ 9.82
Standard Plan Including Maternity	\$ 16.27	\$ 10.45
Childless Adults Excluding Maternity**	\$ 43.93	\$ 25.63
SSI MA	\$ 77.19	\$ 41.48
SSI Dual	\$ 4.60	\$ 5.76

General Purpose Revenues		
Calendar Year 2023		
Family Medicaid Managed Care		
	Statewide Inpatient	Statewide Outpatient
Standard Plan Excluding Maternity	\$ 13.06	\$ 10.70
Standard Plan Including Maternity	\$ 16.00	\$ 11.31
Childless Adults Excluding Maternity**	\$ 38.93	\$ 24.52
SSI MA	\$ 77.86	\$ 45.69
SSI Dual	\$ 3.16	\$ 6.84

General Purpose Revenues		
Family Medicaid Managed Care		
	Statewide Inpatient	Statewide Outpatient
Standard Plan Excluding Maternity	\$ (0.35)	\$ 0.88
Standard Plan Including Maternity	\$ (0.27)	\$ 0.86
Childless Adults Excluding Maternity**	\$ (5.00)	\$ (1.11)
SSI MA	\$ 0.67	\$ 4.21
SSI Dual	\$ (1.44)	\$ 1.08

Does not include portion of capitation payments related to hospital access payments

Estimated based on rate development. Actual portions will vary based on case mix, enrollment and by HMO

PMPM amounts include administration associated with hospital services

CY22 State Share of FMAP Rate 0.3387

CY23 State Share of FMAP Rate 0.3511

*Estimated Maternity PMPMs = final kick payment * # of annual deliveries / projected member months

**Childless Adults started in April 2014. 2016 was the first period to have a full year of data