

**ATTACHMENT 1**  
**RFP 1637-DLTC-SM**  
**DHFS Facility Population Estimates**

(Average Daily Populations\*)

	SFY 09	SFY 10	SFY 11	SFY 12	SFY 13	SFY 14	SFY 15
Mendota Mental Health Institute	285	285	285	285	285	285	285
Winnebago Mental Health Institute	242	242	252	252	252	252	252
Wisconsin Resource Center	449	461	419	425	431	413	419
Sand Ridge Secure Treatment Center	312	360	432	456	480	528	552
Northern Wisconsin Center for the Developmentally Disabled	30	30	30	30	30	30	30
Central Wisconsin Center for the Developmentally Disabled	290	285	280	275	270	265	260
Southern Wisconsin Center for the Developmentally Disabled	217	207	200	192	185	180	175
*These numbers are projections and are not a guaranteed population.							