

Attachment 3

TARGET GROUP DEFINITIONS

Developmental Disability Family Member/Other of DD Client

Expenditures and revenues related to adults and children who are served in programs directed at the assessment and supports that permit community participation of a person with a developmental disability (and its effects) including disabilities attributable to cerebral palsy, epilepsy, autism, mental retardation, or another neurological condition closely related to mental retardation, or requiring treatment similar to that required for mental retardation, which has continued, or can be expected to continue, indefinitely and constitutes a substantial handicap. Includes expenditures and revenues related to persons with a disability attributable to brain injury if the individual is receiving services under a CIP waiver. Includes expenditures and revenues related to Adult Protective Services for persons with a developmental disability.

Includes costs for children in foster or other substitute care who have a developmental disability. Persons whose primary reason for services or supports involve a physical or sensory disability not attributable to one or more of the conditions cited above are excluded from this target group, but may be included in the target group for physical and sensory disability if the services provided are focused on their disability or conditions resulting directly from their disability. Expenditures and revenues should be reported for adults (age 18 and over) and children (under age 18) separately.

Mental Health Family Member/Other of Mental Health Client

Expenditures and revenues related to persons with a mental illness who are served in programs directed at the intake and assessment; case management and supportive services; crisis and emergency detentions; prevention and early intervention; outpatient counseling and therapy (group, family, and individual); day treatment; Community Support Program (CSP); Comprehensive Community Services (CCS); medication; adult protective services; inpatient, residential, nursing home IMD, group home, and related settings for mental illness. Includes costs for children in foster or other substitute care who have a mental illness. Expenditures and revenues should be reported for adults (age 18 and over) and children (under age 18) separately.

Alcohol and/or Other Drug Abuse Family Member/Other of AODA Client

Expenditures and revenues related to persons who are served in programs directed at reducing the personal and social effects of Alcohol and Other Drug Abuse (AODA) through prevention, intervention, assessment, and treatment as indicated in HFS 75, including the Intoxicated Driver Program. Includes expenditures and revenues related to Adult Protective Services for persons who are served in an AODA program. Includes costs for children in foster or other substitute care who have a chemical dependency or other alcohol or other drug abuse problem. Expenditures and revenues should be reported for adults (age 18 and over) and children (under age 18).

Physical or Sensory Disability Family Member/Other of P/SD Client

Expenditures and revenues related to persons **under the age of 60**, who are served in programs directed at the prevention, assessment, and/or treatment of a physical or sensory disability (and its effects) resulting from injury, disease, or congenital deficiency which significantly interferes with or limits one or more major life activities. Sensory disabilities include significant or complete impairment of vision or hearing. Includes, but is not limited to, persons whose disability is due to AIDS, cancer, spinal cord injury, polio, muscular dystrophy, multiple sclerosis, Parkinson's and Alzheimer's and other related dementia for

persons under age 60. Includes expenditures and revenues related to Adult Protective Services for persons with a physical or sensory disability.

Includes costs for disabled children in foster or other substitute care who have a physical or sensory disability. Includes expenditures related to persons with a disability attributable to brain injury if the individual is receiving services under the COP-W. Expenditures and revenues should be reported for adults (age 18 and over) and children (under age 18) separately.

Delinquent and Status Offender

Family Member/Other of Delinquent/Status Offender

Expenditures and revenues related to persons who are served in programs directed at the prevention or treatment of delinquency and/or the assessment or supervision of juveniles referred to court intake due to allegation or adjudication of delinquency, or who are alleged or adjudged to be in need of protection or services (JIPS) due to any of the following non-criminal behaviors: parental or guardian petition due to the inability to control the juvenile; habitual truancy from school; school dropout; habitual truancy from home; commission of a delinquent act by a juvenile under 10 years of age. Includes JIPS and delinquent placement, detention, and shelter costs. Excludes AODA or mental health assessments or treatment by providers meeting standards in administrative rules for such services. For such purposes the costs for serving the delinquent or status offender are included under the AODA or Mental Health target group respectively. Costs for staff providing juvenile justice services is include here even if the children are included in other Target Groups (DD, MH, PD, and AODA).

Abused and Neglected Children

Family Member/Significant Other of CAN Client

Expenditures and revenues related to persons who are served in programs directed at the prevention, investigation, or treatment of child abuse and neglect. Abuse includes physical, sexual, and/or emotional damage. Includes services for child abuse report intake, child abuse investigations/initial assessments, safety assessments and plans, family preservation services, ongoing child protective services to families, out-of-home placement for children for child protective service reasons, family reunification, public adoptions, independent living services for youth, and reports to the court. Parents, abusers, children, and collaterals (including reporters) may all be members of this target group if they otherwise meet the target group criteria. Persons receiving mental health, alcohol or drug abuse, development disability or juvenile justice services are members of other target groups depending upon the specific service involved, although child abuse and neglect services should be reported under this target population. Includes provision of public information on the subject of child abuse and child neglect.

Children and Families

Expenditures and revenues related to persons who are served in programs directed at the prevention of family breakup, youth development, and improved family functioning. Includes prevention of abuse and neglect, family support, unwed parents, homemaker services to improve home and financial management, home visiting services, family resource centers, crisis/respite child care, domestic violence services, youth development services, and temporary respite care for children. Excludes: 1) children with physical disabilities classified under Physical and Sensory Disabilities, 2) status offenders classified under Delinquent/Status offender target group, 3) persons receiving child abuse and neglect services under the Abused and Neglected children target group, 4) persons receiving AODA or Mental Health assessments or treatment by providers meeting standards in Administrative Rules for such services. For such purposes, the child or family member is classified under the AODA or Mental Health target group respectively. Placement costs should be reported under delinquent or status offender, abused and neglected children, or appropriate disability target population.

*Expenditures and revenues for children served under Medical Assistance Children's waivers should be reported under the Development Disability, Mental Health or Physical Disability target populations depending on the particular waiver children are eligible for. Expenditures and revenues for services to

severely emotionally disturbed (SED) children should be reported under the Mental Health target population.

**Adult and Elderly
Family Member/Other of Elderly Client**

Expenditures and revenues related to persons **age 60 and over** who are served in programs directed at prevention, assessment, or services to improve physical or social functioning or to assist with activities of daily living; to preserve or restore the ability to live in a home like environment, or the ability to participate in community activities. Includes specialized transportation for persons over age 60 and all Older Americans Act services. Includes persons age 60 and over served because of Alzheimer's and other related dementia. **Includes frail elderly and others age 60 and over who are being served for reasons other than alcohol and other drug abuse, developmental disabilities, or mental illness.** For example, a person served on a DD waiver would continue to be reported under the DD Target Group after age 60.

Income Maintenance

Expenditures related to Income Maintenance Administration including determining eligibility and benefits for Food Share, Medical Assistance, and Badger Care, including program integrity and fraud.

Child Care Administration

Expenditures for your department related to childcare administration provided through contract with DWD.

Energy Assistance

Expenditures related to administration, outreach, and crisis services of the Energy Assistance Program.

General Relief/Interim Assistance

Expenditures related to administration and benefits for general relief and county interim assistance.